

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2022 Fiscal Period 11

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	140,891,333.36	43,141,375.87	13,831,835.86	14,055.48	0.00	<b>197,878,600.57</b>
Research & Sponsored Programs	54,976,371.25	14,903,292.60	69,583,896.16	196,345.21	0.00	<b>139,659,905.22</b>
Public Service	7,331,957.98	3,064,051.32	2,134,418.13	1,283.20	0.00	<b>12,531,710.63</b>
Academic Support	26,627,036.08	8,839,185.01	12,757,904.02	397.49	0.00	<b>48,224,522.60</b>
Student Services	22,588,997.67	6,883,624.66	36,012,099.83	12,272.59	0.00	<b>65,496,994.75</b>
Institutional Support	43,385,834.47	18,021,091.76	18,462,770.05	72,409.10	0.00	<b>79,942,105.38</b>
Operations and Maintenance	12,816,319.47	4,399,813.96	16,627,153.84	15,864,949.80	0.00	<b>49,708,237.07</b>
Student Financial Aid	0.00	0.00	444.00	0.00	0.00	<b>444.00</b>
Auxiliary Services	29,304,464.34	9,114,457.53	72,747,361.33	62,280.84	0.00	<b>111,228,564.04</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	55,513.87	20,560.39	183,542.00	0.00	0.00	<b>259,616.26</b>
Subtotal, current funds	<b>337,977,828.49</b>	<b>108,387,453.10</b>	<b>242,341,425.22</b>	<b>16,223,993.71</b>	<b>0.00</b>	<b>704,930,700.52</b>
Campuses - other funds	0.00	0.00	5,278,848.41	0.00	66,812,159.89	<b>72,091,008.30</b>
Affiliated entities	5,201,080.51	2,044,539.79	(4,926,055.20)	491.62	0.00	<b>2,320,056.72</b>
<b>Total</b>	<b>343,178,909.00</b>	<b>110,431,992.89</b>	<b>242,694,218.43</b>	<b>16,224,485.33</b>	<b>66,812,159.89</b>	<b>779,341,765.54</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2022 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>														
Instruction	185,685,065.44	5,046,369.21	0.00	0.00	4,442,412.84	2,699,069.02	5,684.06	0.00	0.00	0.00	0.00	0.00	0.00	<b>197,878,600.57</b>
Research & Sponsored Programs	10,522,888.99	4,050,695.13	0.00	0.00	728,875.13	118,839,522.43	5,517,923.54	0.00	0.00	0.00	0.00	0.00	0.00	<b>139,659,905.22</b>
Public Service	5,050,630.52	4,919,200.35	0.00	0.00	1,774,812.41	787,067.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>12,531,710.63</b>
Academic Support	41,766,375.93	1,706,672.91	0.00	0.00	3,236,170.42	1,515,303.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>48,224,522.60</b>
Student Services	31,677,307.41	5,238,582.00	0.00	0.00	1,745,709.79	26,835,395.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>65,496,994.75</b>
Institutional Support	52,643,644.67	24,972,234.58	0.00	0.00	219,539.69	2,106,686.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>79,942,105.38</b>
Operations and Maintenance	45,333,961.89	3,967,495.48	0.00	0.00	391,748.49	15,031.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>49,708,237.07</b>
Student Financial Aid	0.00	0.00	0.00	0.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>444.00</b>
Auxiliary Services	0.00	0.00	111,228,564.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>111,228,564.04</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
No Program Code Assigned	11,155.29	25,912.28	77.22	0.00	96,019.61	122,062.73	4,389.13	0.00	0.00	0.00	0.00	0.00	0.00	<b>259,616.26</b>
Subtotal, current funds	<b>372,691,030.14</b>	<b>49,927,161.94</b>	<b>111,228,641.26</b>	<b>0.00</b>	<b>12,635,732.38</b>	<b>152,920,138.07</b>	<b>5,527,996.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,930,700.52</b>
<b>Campuses - other funds</b>														
	0.00	71,918.12	0.00	0.00	0.00	0.00	0.00	0.00	110,920.11	24,261.19	0.00	66,856,646.84	5,027,262.04	<b>72,091,008.30</b>
Affiliated entities	0.00	1,928,176.64	0.00	0.00	391,880.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,320,056.72</b>
<b>Total</b>	<b>372,691,030.14</b>	<b>51,927,256.70</b>	<b>111,228,641.26</b>	<b>0.00</b>	<b>13,027,612.46</b>	<b>152,920,138.07</b>	<b>5,527,996.73</b>	<b>0.00</b>	<b>110,920.11</b>	<b>24,261.19</b>	<b>0.00</b>	<b>66,856,646.84</b>	<b>5,027,262.04</b>	<b>779,341,765.54</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2022 Fiscal Period 11

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	140,891,333.36	54,976,371.25	7,331,957.98	26,627,036.08	22,588,997.67	43,385,834.47	12,816,319.47	0.00	29,304,464.34	0.00	0.00	55,513.87	<b>337,977,828.49</b>
Fringe Benefits	43,141,375.87	14,903,292.60	3,064,051.32	8,839,185.01	6,883,624.66	18,021,091.76	4,399,813.96	0.00	9,114,457.53	0.00	0.00	20,560.39	<b>108,387,453.10</b>
Supplies & Services	13,831,835.86	69,583,896.16	2,134,418.13	12,757,904.02	36,012,099.83	18,462,770.05	16,627,153.84	444.00	72,747,361.33	0.00	0.00	183,542.00	<b>242,341,425.22</b>
Utilities	14,055.48	196,345.21	1,283.20	397.49	12,272.59	72,409.10	15,864,949.80	0.00	62,280.84	0.00	0.00	0.00	<b>16,223,993.71</b>
Subtotal, current funds	197,878,600.57	139,659,905.22	12,531,710.63	48,224,522.60	65,496,994.75	79,942,105.38	49,708,237.07	444.00	111,228,564.04	0.00	0.00	259,616.26	<b>704,930,700.52</b>
Campuses - other funds													
	0.00	0.00	0.00	91,195.00	135,181.30	0.00	71,748,802.00	0.00	0.00	0.00	0.00	115,830.00	<b>72,091,008.30</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,320,056.72	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,320,056.72</b>
<b>Total</b>	<b>197,878,600.57</b>	<b>139,659,905.22</b>	<b>12,531,710.63</b>	<b>48,315,717.60</b>	<b>65,632,176.05</b>	<b>82,262,162.10</b>	<b>121,457,039.07</b>	<b>444.00</b>	<b>111,228,564.04</b>	<b>0.00</b>	<b>0.00</b>	<b>375,446.26</b>	<b>779,341,765.54</b>

University System of New Hampshire  
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 As of Fiscal Year 2022 Fiscal Period 11

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	237,265,669.07	15,810,316.22	29,304,464.34	0.00	5,617,282.70	45,883,298.58	4,096,797.58	0.00	0.00	0.00	0.00	0.00	0.00	<b>337,977,828.49</b>
Fringe Benefits	78,920,535.39	6,491,081.47	9,114,457.53	0.00	1,513,428.97	11,825,397.32	522,552.42	0.00	0.00	0.00	0.00	0.00	0.00	<b>108,387,453.10</b>
Supplies & Services	41,557,471.62	26,865,213.68	72,747,438.55	(0.00)	5,228,139.15	95,051,425.31	891,736.91	0.00	0.00	0.00	0.00	0.00	0.00	<b>242,341,425.22</b>
Utilities	14,947,354.06	760,550.57	62,280.84	0.00	276,881.56	160,016.86	16,909.82	0.00	0.00	0.00	0.00	0.00	0.00	<b>16,223,993.71</b>
Subtotal, current funds	<b>372,691,030.14</b>	<b>49,927,161.94</b>	<b>111,228,641.26</b>	<b>(0.00)</b>	<b>12,635,732.38</b>	<b>152,920,138.07</b>	<b>5,527,996.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>704,930,700.52</b>
Campuses - other funds	0.00	71,918.12	0.00	0.00	0.00	0.00	0.00	0.00	110,920.11	24,261.19	0.00	66,856,646.84	5,027,262.04	<b>72,091,008.30</b>
Affiliated entities	0.00	1,928,176.64	0.00	0.00	391,880.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,320,056.72</b>
<b>Total</b>	<b>372,691,030.14</b>	<b>51,927,256.70</b>	<b>111,228,641.26</b>	<b>(0.00)</b>	<b>13,027,612.46</b>	<b>152,920,138.07</b>	<b>5,527,996.73</b>	<b>0.00</b>	<b>110,920.11</b>	<b>24,261.19</b>	<b>0.00</b>	<b>66,856,646.84</b>	<b>5,027,262.04</b>	<b>779,341,765.54</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	407.94	0.00	0.00	407.94
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	40,032.49	9,750.15	37,039.83	0.00	0.00	86,822.47
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	53,656.59	19,337.52	42,351.59	0.00	0.00	115,345.70
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	16,735.81	5,655.91	11,687.45	0.00	0.00	34,079.17
11AK05	Ovarian vascular network 2022	UBMCPT	PI Paul Tsang	0.00	0.00	5,684.06	0.00	0.00	5,684.06
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	45,358.43	12,476.91	17,938.74	0.00	0.00	75,774.08
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	32,852.20	0.00	0.00	32,852.20
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	38,482.11	9,873.82	31,264.58	0.00	0.00	79,620.51
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	34,733.07	9,598.44	16,636.49	0.00	0.00	60,968.00
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	34,818.46	13,091.78	20,205.46	0.00	0.00	68,115.70
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	1,800.00	0.00	0.00	1,800.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	15,099.83	1,879.27	0.00	0.00	0.00	16,979.10
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	(323.04)	0.00	0.00	(323.04)
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	28,060.19	0.00	7,015.05	0.00	0.00	35,075.24
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	15,383.08	0.00	0.00	15,383.08
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	9,929.93	0.00	0.00	9,929.93
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	198,369.41	29,523.67	81,256.31	0.00	0.00	309,149.39
14F217	Foreign Travel	UZOMLM	PI Larry Mayer	0.00	0.00	26,746.08	0.00	0.00	26,746.08
14NL43	C19 NH COVID Serve & Learn	UACDDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	26,445.05	2,089.16	3,510.10	0.00	0.00	32,044.31
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	3,314.20	1,246.15	456.04	0.00	0.00	5,016.39
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	54,926.25	12,700.37	43,820.89	0.00	0.00	111,447.51
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	1,416.27	0.00	0.00	1,416.27
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	18,403.83	5,254.87	29,329.03	0.00	0.00	52,987.73

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	51,093.39	16,833.35	34,897.45	0.00	0.00	102,824.19
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	20,001.60	0.00	0.00	0.00	0.00	20,001.60
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	6,000.00	473.99	0.00	0.00	0.00	6,473.99
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	11,379.39	3,234.28	5,407.06	0.00	0.00	20,020.73
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(7,146.75)	0.00	0.00	(7,146.75)
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	6,055.92	2,277.03	0.00	0.00	0.00	8,332.95
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	7,307.39	2,747.59	0.00	0.00	0.00	10,054.98
193480	ARRT	UFDDDB	PI Debra Brucker	22,512.01	8,464.52	4,394.89	0.00	0.00	35,371.42
193480	ARRT	UFDDKP	PI Kim Phillips	40,863.22	15,364.58	4,498.14	0.00	0.00	60,725.94
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	36,227.14	13,621.45	693,332.44	0.00	0.00	743,181.03
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	18,535.89	0.00	0.00	18,535.89
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	9,206.94	727.34	146.25	0.00	0.00	10,080.53
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(232,830.41)	0.00	0.00	(232,830.41)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	6,527.06	548.27	960.00	0.00	0.00	8,035.33
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	307.00	0.00	0.00	307.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	1,432.38	0.00	1,398.04	0.00	0.00	2,830.42
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	18,600.12	0.00	0.00	18,600.12
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	131,899.74	33,966.73	23,063.89	0.00	0.00	188,930.36
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	44,375.00	0.00	0.00	44,375.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	55,762.48	17,543.56	8,857.24	0.00	0.00	82,163.28
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	63.98	0.00	0.00	63.98
1DACC1	PI Curt Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	90,727.66	30,903.99	32,730.48	0.00	0.00	154,362.13
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	1,087.36	0.00	0.00	1,087.36
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	4,643.38	0.00	0.00	4,643.38
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	4,980.94	0.00	0.00	4,980.94
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	27,493.61	8,671.63	869.38	0.00	0.00	37,034.62
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	588.17	0.00	0.00	588.17
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	700.00	58.80	0.00	0.00	0.00	758.80
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	828.32	0.00	0.00	828.32
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	13,683.22	4,493.74	500.00	0.00	0.00	18,676.96
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	1,813.51	152.33	2,870.07	0.00	0.00	4,835.91



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	32,826.48	8,211.97	684.99	0.00	0.00	41,723.44
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	2,931.00	246.21	9,564.16	0.00	0.00	12,741.37
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	9,479.52	717.24	7,696.14	0.00	0.00	17,892.90
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	1,040.00	0.00	0.00	1,040.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	(6.95)	0.00	0.00	(6.95)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	31,995.62	4,979.41	4,196.87	0.00	0.00	41,171.90
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,677.36	644.90	0.00	0.00	0.00	8,322.26
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	63,661.42	4,491.91	81,099.48	0.00	0.00	149,252.81
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	1,400.13	0.00	0.00	1,400.13
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	6,771.61	0.00	0.00	6,771.61
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	942.91	0.00	0.00	942.91
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,968.74	0.00	0.00	1,968.74
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	272.90	0.00	0.00	272.90
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	3,396.07	0.00	0.00	3,396.07
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	920.04	77.28	0.00	0.00	0.00	997.32
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	10,320.18	0.00	0.00	0.00	0.00	10,320.18
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,542.75	0.00	0.00	1,542.75
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	(1,460.30)	(3,077.34)	9,563.88	0.00	0.00	5,026.24
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	1.34	0.52	1,795.64	0.00	0.00	1,797.50
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	5,438.56	456.84	1,711.54	0.00	0.00	7,606.94
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	8,218.95	225.85	13,580.70	0.00	0.00	22,025.50
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,835.18	0.00	0.00	1,835.18
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	15,535.94	0.00	0.00	15,535.94
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	9,913.10	0.00	0.00	9,913.10
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	3,659.74	307.40	617.61	0.00	0.00	4,584.75
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	502.00	0.00	0.00	502.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	5,805.07	487.60	0.00	0.00	0.00	6,292.67
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	15,369.50	1,291.04	10,735.45	0.00	0.00	27,395.99
1DBJE0	PI Jessica Ernakovich	UBNRJE	PI Jessica Ernakovich	6,922.66	581.51	5,576.23	0.00	0.00	13,080.40
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBNRJF	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	(256.42)	(2,577.73)	6,376.29	0.00	0.00	3,542.14
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	0.00	0.00	625.00	0.00	0.00	625.00
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	0.00	0.00	241.36	0.00	0.00	241.36
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	813.03	0.00	0.00	813.03
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	962.82	217.24	439.76	0.00	0.00	1,619.82
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	42.50	3.57	9,919.43	0.00	0.00	9,965.50



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,799.40	0.00	0.00	1,799.40
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	23,161.05	32.53	1,255.59	0.00	0.00	24,449.17
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	15,399.98	3,928.92	5,462.80	0.00	0.00	24,791.70
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,875.42	0.00	0.00	1,875.42
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	10,402.74	873.83	0.00	0.00	0.00	11,276.57
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	2,420.32	203.31	2,120.98	0.00	0.00	4,744.61
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	16,031.43	0.00	0.00	16,031.43
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	405.00	0.00	11,805.60	0.00	0.00	12,210.60
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	8,317.51	0.00	0.00	8,317.51
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	99.99	0.00	0.00	99.99
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	(1,014.56)	0.00	0.00	(1,014.56)
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	765.00	0.00	0.00	765.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	(15,667.52)	(1,316.06)	2,849.91	0.00	0.00	(14,133.67)
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	967.86	0.00	0.00	967.86
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	224.00	0.00	1,147.21	0.00	0.00	1,371.21
1DBRM1	PI Remington Moll	UBNRMB	Natural Resources & The Environment	1,132.50	0.00	0.00	0.00	0.00	1,132.50
1DBRM1	PI Remington Moll	UBNRMR	PI Remington Moll	16,512.08	1,247.47	8,386.42	0.00	0.00	26,145.97
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,128.00	0.00	8,144.02	0.00	0.00	11,272.02
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,017.63	0.00	0.00	1,017.63
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	7,923.92	665.60	0.00	0.00	0.00	8,589.52
1DBSA0	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	5,551.34	0.00	0.00	5,551.34
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,209.05	269.58	715.30	0.00	0.00	4,193.93
1DBSBJ	Start Up Brittany Jeliison	UBBIBJ	PI Brittany Jellison	0.00	0.00	27,514.78	0.00	0.00	27,514.78
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	(11,851.67)	(995.54)	45,821.97	0.00	0.00	32,974.76
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	2,000.00	0.00	11,388.37	0.00	0.00	13,388.37
1DBSEW	Start Up Easton White	UBBIEW	PI Easton White	7,214.69	0.00	2,982.50	0.00	0.00	10,197.19
1DBSFE	PI Serita Frey	UBNRSF	PI Serita Frey	9,269.29	2,961.55	19,268.79	0.00	0.00	31,499.63
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	0.00	0.00	634.66	0.00	0.00	634.66
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	54,678.67	2,287.04	22,315.10	0.00	0.00	79,280.81
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,262.73	0.00	0.00	1,262.73
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,090.58	0.00	0.00	1,090.58
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCWS	PI Sarah Walker	10,289.12	805.68	30,369.70	0.00	0.00	41,464.50
1DBSWL	Walker Core Funding	UBMCWS	PI Sarah Walker	0.00	0.00	17,236.67	0.00	0.00	17,236.67
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	257.97	0.00	0.00	257.97
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,045.41	0.00	0.00	1,045.41
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	(13,817.76)	(2,482.45)	6,555.23	0.00	0.00	(9,744.98)
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	(5,235.56)	103.53	31,026.79	187.06	0.00	26,081.82
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	84.39	0.00	0.00	84.39
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	(17,041.96)	(1,431.52)	308.00	0.00	0.00	(18,165.48)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	99.99	0.00	0.00	99.99
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	141.28	0.00	0.00	141.28
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	2,776.15	233.19	(2,261.00)	0.00	0.00	748.34
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,352.50	0.00	0.00	1,352.50
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	13,809.03	0.00	0.00	13,809.03
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	(2,500.00)	(210.00)	1,699.80	0.00	0.00	(1,010.20)
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	793.49	0.00	0.00	793.49
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	940.47	79.00	0.00	0.00	0.00	1,019.47
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	1,255.74	0.00	0.00	1,255.74
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	7,764.79	652.24	9,615.23	0.00	0.00	18,032.26
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	6,191.49	396.86	1,623.90	0.00	0.00	8,212.25
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,692.38	478.15	4,811.35	0.00	0.00	10,981.88
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	480.91	0.00	0.00	480.91
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	6,063.35	0.00	0.00	6,063.35
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	22.95	0.00	0.00	22.95
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	1,555.46	0.00	0.00	1,555.46
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	1,249.04	0.00	0.00	1,249.04
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	6,243.92	524.49	0.00	0.00	0.00	6,768.41
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	28.50	0.00	0.00	28.50
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	17,161.13	468.00	24,497.87	0.00	0.00	42,127.00
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	2,657.61	0.00	0.00	2,657.61
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	638.44	53.63	982.41	0.00	0.00	1,674.48
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	615.50	0.00	0.00	615.50
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	3,658.24	181.29	5,974.29	0.00	0.00	9,813.82
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	26,773.68	1,217.88	0.00	0.00	0.00	27,991.56







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DEC2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DECS3	PI Cinthia Satornino	UEMKTG	Marketing	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	5,123.09	430.35	1,803.28	0.00	0.00	7,356.72
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	9,000.00	756.00	3,312.47	0.00	0.00	13,068.47
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEFW1	Fiona Wilson - Internal Support	UEMGMT	Management	255.78	0.00	0.00	0.00	0.00	255.78
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,343.19	112.82	0.00	0.00	0.00	1,456.01
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	1,042.50	0.00	383.64	0.00	0.00	1,426.14
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	6,742.70	0.00	0.00	6,742.70
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	9,676.94	812.85	2,568.57	0.00	0.00	13,058.36
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	40,000.00	3,360.00	0.00	0.00	0.00	43,360.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	5,123.09	430.35	645.32	0.00	0.00	6,198.76
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	6,119.25	514.01	0.00	0.00	0.00	6,633.26
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	1,525.00	128.10	0.00	0.00	0.00	1,653.10
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEM1	Michael Kukenberger-Internal Support	UEMGMT	Management	5,123.09	430.35	0.00	0.00	0.00	5,553.44
1DEMK1	Michael Kukenberger-Internal Support	UEMNMK	Kukenberger, Michael -Internal Support	68.25	0.00	0.00	0.00	0.00	68.25
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEMNMM	PI Michael Merenda	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	18,086.75	1,519.29	0.00	0.00	0.00	19,606.04
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	869.25	0.00	627.00	0.00	0.00	1,496.25
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Support	UEECON	Economics	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DES1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	376.00	0.00	0.00	376.00
1DES1	PI Steven Irbeck	UEACFI	Accounting and Finance	4,269.25	358.61	0.00	0.00	0.00	4,627.86
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFEH2	PI Elizabeth Humphreys	UFDEH	PI Elizabeth Humphreys	0.00	0.00	623.59	0.00	0.00	623.59
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	14,423.10	5,101.40	5,696.94	0.00	0.00	25,221.44
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	2,268.00	0.00	0.00	2,268.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	38.25	0.00	350.00	0.00	0.00	388.25
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	4,177.32	0.00	0.00	4,177.32
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	1,832.49	0.00	0.00	1,832.49
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	280.80	0.00	0.00	280.80
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	4,648.46	0.00	0.00	4,648.46
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	9,117.67	0.00	0.00	9,117.67
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	4,806.31	0.00	0.00	4,806.31
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	1,328.32	0.00	0.00	1,328.32
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	3,913.00	0.00	0.00	3,913.00
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	382.22	0.00	0.00	382.22
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,456.25	122.33	0.00	0.00	0.00	1,578.58
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	1,742.00	0.00	0.00	1,742.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	74.84	0.00	0.00	74.84
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	7,113.97	2,738.85	2,739.42	0.00	0.00	12,592.24
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDOHL	PI Lucy Hodder	0.00	0.00	200.00	0.00	0.00	200.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	155.00	0.00	0.00	155.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	4,774.34	0.00	0.00	4,774.34
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	96.00	0.00	0.00	96.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	368.97	0.00	0.00	368.97
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	2,858.00	0.00	0.00	2,858.00
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	2,500.00	962.50	1,785.36	0.00	0.00	5,247.86
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	5.58	0.00	0.00	5.58
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	154.98	0.00	0.00	154.98
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	2,710.03	227.64	2,905.30	0.00	0.00	5,842.97
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	215.00	0.00	0.00	215.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	865.48	0.00	0.00	865.48
1DFRC2	PI Rosemary Caron	UFHMPO	Health Management & Policy	0.00	0.00	346.87	0.00	0.00	346.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	245.50	0.00	0.00	245.50
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	399.00	0.00	0.00	399.00
1DFSA2	PI Semra Aytur	UFHMPO	Health Management & Policy	0.00	0.00	346.88	0.00	0.00	346.88
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	679.96	0.00	0.00	679.96
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	44.00	0.00	0.00	44.00
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	0.00	0.00	590.00	0.00	0.00	590.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	1,187.50	0.00	0.00	1,187.50
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	0.00	0.00	795.00	0.00	0.00	795.00
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	7,047.38	158.06	467.00	0.00	0.00	7,672.44
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	12,556.48	4,834.25	0.00	0.00	0.00	17,390.73
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	40.97	0.00	0.00	40.97
1DFV51	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	2,460.69	0.00	0.00	2,460.69
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	1,416.05	0.00	0.00	1,416.05
1DG008	Presidents Discretionary	UEMMTX	Mgmt Dept Budget	0.00	0.00	39.06	0.00	0.00	39.06
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	8,204.77	3,158.85	13,280.75	0.00	0.00	24,644.37
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	25,851.66	0.00	0.00	25,851.66
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	167.26	0.00	0.00	167.26
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	4,791.17	0.00	0.00	4,791.17
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	1,040.66	0.00	0.00	1,040.66
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	2,816.64	0.00	0.00	2,816.64
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	5.15	0.00	0.00	5.15
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	12,134.07	903.38	0.00	0.00	0.00	13,037.45
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	5,126.75	0.00	0.00	5,126.75
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	7,091.48	2,730.28	189.00	0.00	0.00	10,010.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	9,905.87	3,813.76	9,358.89	0.00	0.00	23,078.52
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	1.17	0.00	0.00	1.17
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	28,112.96	769.90	780.15	0.00	0.00	29,663.01
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	2.65	1.02	78.61	0.00	0.00	82.28
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	658.00	55.27	608.55	0.00	0.00	1,321.82
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	2,304.85	0.00	0.00	2,304.85
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	2,088.47	0.00	0.00	2,088.47
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	975.00	81.89	3,292.54	0.00	0.00	4,349.43
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	118.48	0.00	0.00	118.48
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	153.89	0.00	0.00	153.89
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	199.99	0.00	0.00	199.99
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	11,958.67	4,595.14	88,373.94	0.00	0.00	104,927.75
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	24,408.56	9,381.02	750.59	0.00	0.00	34,540.17
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	379.74	0.00	0.00	379.74
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	6,039.17	449.51	92.33	0.00	0.00	6,581.01
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,545.94	300.35	9,180.54	0.00	0.00	12,026.83
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	360.99	0.00	0.00	360.99
1DZDGA	PI David Justice	UZESDG	PI David Justice	7,225.84	1,208.78	3,112.03	0.00	0.00	11,546.65
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,101.65	226.54	20,801.14	0.00	0.00	24,129.33
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,100.69	0.00	0.00	1,100.69
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	43,106.98	1,472.80	8,784.11	0.00	0.00	53,363.89
1DZECB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	5,952.31	0.00	0.00	5,952.31
1DZECB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	216.21	0.00	0.00	216.21
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	458.90	0.00	0.00	458.90
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	134.44	0.00	0.00	134.44
1DZFKA	PI Fabian Kislak	UZSPFK	PI Fabian Kislak	6,376.34	451.81	5,048.06	0.00	0.00	11,876.21
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	1,295.43	0.00	0.00	1,295.43
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	1,342.99	112.81	83.61	0.00	0.00	1,539.41
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	8,656.34	0.00	0.00	8,656.34
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	65.00	0.00	0.00	65.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	28,170.41	6,995.56	309.00	0.00	0.00	35,474.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJCB	PI James Connell	UZSPJC	PI James Connell	267.75	0.00	433.36	0.00	0.00	701.11
1DZJD0	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	13,852.37	5,333.14	0.00	0.00	0.00	19,185.51
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clark	8,892.00	746.92	494.58	0.00	0.00	10,133.50
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	3,750.16	315.01	2,391.72	0.00	0.00	6,456.89
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	8,521.05	0.00	0.00	8,521.05
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	581.17	0.00	0.00	581.17
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	30,817.98	10,420.08	9,190.15	0.00	0.00	50,428.21
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	239.01	92.02	414.85	0.00	0.00	745.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	983.96	0.00	0.00	983.96
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,252.02	481.96	306.54	0.00	0.00	2,040.52
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	317.36	0.00	0.00	317.36
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	3,737.97	0.00	0.00	3,737.97
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	8,230.70	1,221.47	5,246.28	0.00	0.00	14,698.45
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	2,931.38	0.00	0.00	2,931.38
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	11,538.27	0.00	0.00	11,538.27
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	370.00	0.00	0.00	370.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	811.72	0.00	0.00	811.72
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	8,757.82	1,021.52	14,696.75	0.00	0.00	24,476.09
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	16.80	0.00	0.00	16.80
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	7,461.50	2,652.48	2,706.27	0.00	0.00	12,820.25
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,602.50	144.27	1,680.00	0.00	0.00	4,426.77
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,070.30	601.42	1,681.43	0.00	0.00	4,353.15
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	28,416.33	4,935.34	0.00	0.00	0.00	33,351.67
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	4,117.69	0.00	0.00	4,117.69
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	586.72	0.00	0.00	586.72
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	311.58	0.00	0.00	311.58
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	42.00	0.00	0.00	42.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	1,342.50	112.78	9,282.39	0.00	0.00	10,737.67
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	23.79	0.00	0.00	23.79
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	(1,753.78)	(84.56)	21,056.76	0.00	0.00	19,218.42
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	12,773.11	0.00	0.00	12,773.11
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	6,349.06	219.26	10,868.95	0.00	0.00	17,437.27
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	179.00	0.00	0.00	179.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	240.89	0.00	0.00	240.89
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	1,446.58	556.95	3,047.84	0.00	0.00	5,051.37
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	100.00	0.00	0.00	100.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	28,244.33	10,822.37	500.00	0.00	0.00	39,566.70
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	112,931.02	43,374.15	0.00	0.00	0.00	156,305.17
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	14,000.00	0.00	0.00	14,000.00
1GA093	Hamel Center for Undergraduate Rese	UAHONP	Honors Program	1,140.06	95.75	0.00	0.00	0.00	1,235.81
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	3,800.31	0.00	0.00	3,800.31
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	90,200.17	29,942.71	0.00	0.00	0.00	120,142.88
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.00	588.00	17,122.55	0.00	0.00	24,710.55
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	13,000.00	1,092.00	12,880.12	0.00	0.00	26,972.12
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	200.00	16.80	1,475.92	0.00	0.00	1,692.72
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	400.00	0.00	0.00	400.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	8,147.45	0.00	0.00	8,147.45
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	114.93	0.00	0.00	114.93
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	2,465.38	0.00	0.00	2,465.38
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,150.00	0.00	0.00	4,150.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	6,095.13	0.00	0.00	6,095.13
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	525.00	0.00	0.00	525.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPSYC	Psychology	0.00	0.00	684.62	0.00	0.00	684.62
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	49,009.98	4,116.84	1,356.97	0.00	0.00	54,483.79
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	180,911.81	69,651.15	0.00	0.00	0.00	250,562.96
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	259,277.32	98,244.86	8,000.00	0.00	0.00	365,522.18
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	26,585.34	9,121.62	480.79	0.00	0.00	36,187.75
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	13,122.86	2,345.96	15,769.04	0.00	0.00	31,237.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	8,694.44	839.98	3,076.73	0.00	0.00	12,611.15
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	3,048.58	0.00	0.00	3,048.58
1GA255	HNH - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	9,854.33	827.75	4,300.00	0.00	0.00	14,982.08
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	92,944.90	20,879.39	28,881.44	0.00	0.00	142,705.73
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	(552.72)	(419.92)	0.00	0.00	0.00	(972.64)
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	2,772.00	0.00	0.00	2,772.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	22,687.06	8,266.75	0.00	0.00	0.00	30,953.81
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	14,986.06	1,258.85	2,350.95	0.00	0.00	18,595.86
1GA410	CIF General Fund	UACARS	Carsey School	23,843.03	6,367.93	0.00	0.00	0.00	30,210.96
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	2,375.13	0.00	0.00	0.00	0.00	2,375.13
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	48.37	0.00	0.00	48.37
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition,& Food Systm	800.50	58.72	28,862.16	0.00	0.00	29,721.38
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	69,635.41	26,310.09	27,604.07	0.00	0.00	123,549.57
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	4,747.33	0.00	0.00	4,747.33
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition,& Food System	833.83	70.04	0.00	0.00	0.00	903.87
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	153.00	0.00	726.00	0.00	0.00	879.00
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	538.19	0.00	0.00	538.19
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	5,370.00	0.00	0.00	5,370.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,171.75	0.00	0.00	1,171.75
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition,& Food Systm	1,646.91	138.34	207.18	0.00	0.00	1,992.43
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	5,268.66	0.00	0.00	5,268.66
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	439.88	0.00	0.00	439.88
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	31,218.15	0.00	0.00	31,218.15







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	2,100.00	176.40	3,743.32	0.00	0.00	6,019.72
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	5,908.02	496.27	1,518.16	0.00	0.00	7,922.45
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	48,744.31	14,367.42	0.00	0.00	0.00	63,111.73
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMEV	Hospitality Events	0.00	0.00	8.87	0.00	0.00	8.87
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	186.00	0.00	1,404.07	0.00	0.00	1,590.07
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	4,871.98	409.25	0.00	0.00	0.00	5,281.23
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMNTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	8,697.51	730.49	0.00	0.00	0.00	9,428.00
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	415.40	0.00	0.00	415.40
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	4,871.98	409.25	0.00	0.00	0.00	5,281.23
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	68,675.50	26,440.02	0.00	0.00	0.00	95,115.52
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	8,697.51	730.49	11,618.65	0.00	0.00	21,046.65
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	1.75	0.00	0.00	1.75
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	500.00	0.00	0.00	500.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	230,303.81	52,483.12	148,976.14	0.00	0.00	431,763.07
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	90,792.22	34,723.98	6,459.31	0.00	0.00	131,975.51
1GE099	Paul Fund for Innovation	UEMGMT	Management	68,527.40	26,383.09	0.00	0.00	0.00	94,910.49
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	388.85	0.00	0.00	388.85
1GE099	Paul Fund for Innovation	UEMKTG	Mktg Dept Budget	0.00	0.00	100.00	0.00	0.00	100.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMGT	Hospitality Management	0.00	0.00	131.35	0.00	0.00	131.35
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	105.00	0.00	0.00	0.00	0.00	105.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	9,703.99	672.00	0.00	0.00	0.00	10,375.99
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,539.77	0.00	0.00	2,539.77
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	37,494.07	0.00	0.00	37,494.07
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	36,642.24	0.00	0.00	36,642.24
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	7,076.00	0.00	0.00	7,076.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	921.09	0.00	0.00	921.09
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	621.00	0.00	0.00	621.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	1,425.00	0.00	0.00	0.00	0.00	1,425.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	372.78	0.00	0.00	372.78
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	33.75	0.00	0.00	0.00	0.00	33.75
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GFR131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	711.50	0.00	0.00	711.50
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	378.03	0.00	0.00	378.03
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	715.00	180.46	75,295.85	0.00	0.00	76,191.31
1GR046	ECenter Grant Entrepreneurshp Prize	URRIPM	UNH Innovation	0.00	0.00	1,399.50	0.00	0.00	1,399.50
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	88,265.44	33,977.74	16,792.23	0.00	0.00	139,035.41
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	532.47	0.00	0.00	532.47
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	6,005.68	0.00	0.00	6,005.68
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,349.20	200.84	17,137.70	0.00	0.00	20,687.74
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,642.66	0.00	0.00	6,642.66
1GZH47	OCEANOGRAPHY PROGRAM	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	3,500.12	294.00	6,572.74	0.00	0.00	10,366.86
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	40,439.01	15,568.99	142.02	0.00	0.00	56,150.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(435,452.04)	0.00	0.00	(435,452.04)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	36,197.15	13,694.33	8,576.15	0.00	0.00	58,467.63
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	10,296.61	0.00	0.00	10,296.61
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	449,822.60	128,904.22	23,445.77	0.00	0.00	602,172.59
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	(1,784.93)	(478.35)	330.21	0.00	0.00	(1,933.07)
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	46,563.46	17,926.96	1,356.55	0.00	0.00	65,846.97
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	11,795.16	4,541.15	0.00	0.00	0.00	16,336.31
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	(754.39)	(290.44)	0.00	0.00	0.00	(1,044.83)
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	(1,262.17)	(485.93)	(761.42)	0.00	0.00	(2,509.52)
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	36.11	0.00	0.00	36.11
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	33,740.34	946.81	5,653.02	0.00	0.00	40,340.17
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	198,118.42	74,560.26	2,599.86	0.00	0.00	275,278.54
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	59,957.50	23,083.57	50,176.08	0.00	0.00	133,217.15
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	81,606.62	25,164.71	4,485.98	0.00	0.00	111,257.31
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	13,101.06	0.00	0.00	13,101.06
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	2,205.74	0.00	0.00	2,205.74
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	2,960,595.59	931,474.09	37,619.75	0.00	0.00	3,929,689.43
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	58,740.88	0.00	0.00	58,740.88
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	3,217.74	0.00	0.00	3,217.74
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	3,518.29	0.00	0.00	3,518.29
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,190.15	0.00	0.00	3,190.15
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,136,798.47	612,705.80	86,070.68	0.00	0.00	2,835,574.95
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	2,664.38	0.00	0.00	2,664.38
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	1,221.40	0.00	0.00	1,221.40
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	66.15	0.00	0.00	66.15
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	323.34	0.00	0.00	323.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	1,285.75	0.00	59,160.35	0.00	0.00	60,446.10
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,513,835.63	999,580.34	24,137.82	0.00	0.00	4,537,553.79
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	3,303.60	0.00	0.00	3,303.60
1UB000	COLSA General Fund	UBMCML	Biomedical Science	333.71	0.00	64,755.88	0.00	0.00	65,089.59
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	14.83	0.00	0.00	14.83
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,150,017.71	1,000,404.96	50,644.08	0.00	0.00	4,201,066.75
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	3,520.93	0.00	0.00	3,520.93
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	865.21	0.00	0.00	865.21
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	963.05	0.00	0.00	963.05
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	81,756.98	6,656.79	35,361.59	0.00	0.00	123,775.36
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	233.50	0.00	0.00	233.50
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	192,298.06	52,421.50	108,027.18	0.00	0.00	352,746.74
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	178.86	0.00	42,187.36	0.00	0.00	42,366.22
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	228.06	0.00	0.00	228.06
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	8,697.51	730.49	0.00	0.00	0.00	9,428.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	138,425.91	0.00	0.00	138,425.91
1UC000	COLA Educational and General	UCANTH	Anthropology	755,792.88	271,277.76	9,633.59	0.00	0.00	1,036,704.23
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,132,809.57	380,668.39	28,819.93	0.00	0.00	1,542,297.89
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	0.00	0.00	75.00	0.00	0.00	75.00
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	4,250.17	356.96	15,781.12	0.00	0.00	20,388.25
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	0.00	0.00	7,483.92	0.00	0.00	7,483.92
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,297,600.15	480,870.73	6,071.25	0.00	0.00	1,784,542.13
1UC000	COLA Educational and General	UCCMNO	Communication	1,447,181.55	528,745.81	1,666.98	0.00	0.00	1,977,594.34
1UC000	COLA Educational and General	UCCSRO	COLA Costa Rica Study Away	0.00	0.00	377.39	0.00	0.00	377.39
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	0.00	0.00	9,566.00	0.00	0.00	9,566.00
1UC000	COLA Educational and General	UCDINT	COLA Instructional	51,957.90	20,003.80	4,529.25	0.00	0.00	76,490.95
1UC000	COLA Educational and General	UCEDUC	Education	1,672,268.94	460,271.22	32,936.38	0.00	0.00	2,165,476.54
1UC000	COLA Educational and General	UCENGL	English	4,383,739.55	1,367,429.39	11,365.81	0.00	0.00	5,762,534.75
1UC000	COLA Educational and General	UCESL0	English as a Second Language	28,343.88	10,756.40	0.00	0.00	0.00	39,100.28
1UC000	COLA Educational and General	UCGEOG	Geography	323,955.47	114,239.26	1,402.33	0.00	0.00	439,597.06
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	4,722.26	396.68	121,593.43	0.00	0.00	126,712.37
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	72,122.85	20,212.26	9,324.00	0.00	0.00	101,659.11
1UC000	COLA Educational and General	UCHIST	History	2,196,729.08	714,426.18	1,765.95	0.00	0.00	2,912,921.21
1UC000	COLA Educational and General	UCIA00	International Affairs	101,023.37	37,756.99	2,730.74	0.00	0.00	141,511.10
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	158.87	0.00	0.00	158.87
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	301,700.51	68,592.29	5,261.71	0.00	0.00	375,554.51
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	500.00	42.00	1,947.76	0.00	0.00	2,489.76
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,463,936.13	531,153.45	5,581.69	0.00	0.00	2,000,671.27
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	4,722.26	396.64	248,570.18	0.00	0.00	253,689.08
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	1,500.01	126.00	2,080.31	0.00	0.00	3,706.32
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,225.00	102.90	11,338.39	0.00	0.00	12,666.29
1UC000	COLA Educational and General	UCMUSI	Music	1,324,774.37	396,586.89	16,205.88	0.00	0.00	1,737,567.14



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	82,663.47	4,698.04	4,349.96	0.00	0.00	91,711.47
1UD000	CEPS Educational and General	UDCEE0	Civil and Environmental Engineering	2,513,851.42	773,179.51	83,101.70	0.00	0.00	3,370,132.63
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,942,029.68	780,282.68	202,277.42	225.27	0.00	3,924,815.05
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	189,703.28	72,433.93	0.00	0.00	0.00	262,137.21
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,229,381.75	675,355.74	72,224.99	0.00	0.00	2,976,962.48
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	415,254.54	72,209.49	34,936.60	0.00	0.00	522,400.63
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,595,000.06	516,288.28	55,225.94	0.00	0.00	2,166,514.28
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,720,678.97	538,095.69	33,581.62	0.00	0.00	2,292,356.28
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	100,359.26	38,638.31	0.00	0.00	0.00	138,997.57
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	1,617.11	0.00	0.00	1,617.11
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,318,492.69	419,511.28	44,192.87	0.00	0.00	1,782,196.84
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	40,119.43	6,288.43	0.00	0.00	0.00	46,407.86
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,369,355.95	979,587.61	14,082.30	0.00	0.00	4,363,025.86
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,769,237.98	845,990.33	164,835.01	0.00	0.00	3,780,063.32
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	17.00	0.00	0.00	17.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	11,532.70	54.80	1,275.64	0.00	0.00	12,863.14
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	13,950.92	5,371.12	25,873.71	0.00	0.00	45,195.75
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	153,460.40	59,082.28	0.00	0.00	0.00	212,542.68
1UD000	CEPS Educational and General	UDPHYS	Physics	2,659,121.64	815,015.16	33,266.13	0.00	0.00	3,507,402.93
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	192,185.07	16,143.38	0.00	0.00	0.00	208,328.45
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,789,046.15	1,395,728.73	214,729.34	0.00	0.00	5,399,504.22
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	1,859.59	109.62	24,502.11	0.00	0.00	26,471.32
1UE000	PAUL Education and General	UECOMM	Communications Department	124,291.67	44,374.45	247,054.02	0.00	0.00	415,720.14
1UE000	PAUL Education and General	UEDINT	Instructional	35,748.59	1,898.85	7,443.22	0.00	0.00	45,090.66
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,486,656.22	900,035.74	8,952.95	0.00	0.00	3,395,644.91
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,553.88	382.50	7,712.12	0.00	0.00	12,648.50
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	8,952.20	752.01	16,675.85	0.00	0.00	26,380.06
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	101,484.80	34,816.07	724.83	0.00	0.00	137,025.70
1UE000	PAUL Education and General	UEECON	Economics	2,706,539.63	868,716.30	10,842.85	0.00	0.00	3,586,098.78
1UE000	PAUL Education and General	UEECPD	PhD in Economics	55,395.23	481.60	0.00	0.00	0.00	55,876.83
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	54,096.18	9,457.28	43,992.61	0.00	0.00	107,546.07
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	56,179.70	4,719.14	85,061.77	0.00	0.00	145,960.61
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	313,267.47	111,278.94	17,027.98	0.00	0.00	441,574.39
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	2,640.26	0.00	0.00	2,640.26
1UE000	PAUL Education and General	UEHMGJ	Hospitality Management	742,394.33	269,005.89	36,981.03	0.00	0.00	1,048,381.25
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	3,765.15	0.00	0.00	3,765.15
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,733.35	481.60	0.00	0.00	0.00	6,214.95
1UE000	PAUL Education and General	UEMGMT	Management	2,719,595.69	1,007,998.76	11,180.24	0.00	0.00	3,738,774.69
1UE000	PAUL Education and General	UEMKTG	Marketing	2,111,434.03	747,169.54	17,701.93	0.00	0.00	2,876,305.50
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	7,969.43	669.48	12,534.67	0.00	0.00	21,173.58
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	18,836.39	0.00	0.00	18,836.39
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	17,360.00	1,458.24	2,781.25	0.00	0.00	21,599.49
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,360.00	450.24	110,336.26	7,284.75	0.00	123,431.25
1UE000	PAUL Education and General	UEMSFI	MS in Finance	17,270.83	1,450.75	0.00	0.00	0.00	18,721.58
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	143,345.94	12,041.12	781.29	0.00	0.00	156,168.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	12,206.57	1,025.34	0.00	0.00	0.00	13,231.91
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	318,594.75	44,506.48	4,432.71	0.00	0.00	367,533.94
1UE001	PAUL E&G - CPS	UEGMBM	Part-Time MBA Program Manchester	6,256.57	525.54	0.00	0.00	0.00	6,782.11
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,218,971.38	379,665.27	44,472.06	0.00	0.00	1,643,108.71
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	171,568.53	14,411.82	0.00	0.00	0.00	185,980.35
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	877,285.52	265,971.17	33,842.57	0.00	0.00	1,177,099.26
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	789,685.90	273,811.15	21,506.72	0.00	0.00	1,085,003.77
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	968,067.38	333,164.44	44,040.92	0.00	0.00	1,345,272.74
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	1,820.07	0.00	0.00	1,820.07
1UF000	HHS Educational and General	UFKINE	Kinesiology	1,989,014.22	673,411.10	59,839.90	0.00	0.00	2,722,265.22
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	99.99	0.00	0.00	99.99
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	2,650.90	0.00	0.00	2,650.90
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	308.60	0.00	0.00	308.60
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.90	0.00	0.00	0.90
1UF000	HHS Educational and General	UFNURS	Nursing	3,284,927.30	1,006,613.35	953,362.16	0.00	0.00	5,244,902.81
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,303,389.73	424,557.14	85,850.12	0.00	0.00	1,813,796.99
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,512,416.52	484,657.54	53,971.81	0.00	0.00	2,051,045.87
1UF000	HHS Educational and General	UFSW00	Social Work	2,234,804.23	694,488.92	78,485.38	0.00	0.00	3,007,778.53
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	131,837.37	48,991.85	268.80	0.00	0.00	181,098.02
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	8,443.83	0.00	0.00	8,443.83
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	7,545.68	0.00	0.00	7,545.68
1UX000	Professional Education	UXPCNF	Conferences	62,175.00	5,222.70	20,875.74	0.00	0.00	88,273.44
1UX000	Professional Education	UXPCTN	Custom Training	53,211.00	4,469.72	25,392.12	0.00	0.00	83,072.84
1UX000	Professional Education	UXPDNT	Professional Education Admin	418,515.70	145,513.54	35,600.31	0.00	0.00	599,629.55
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	22,303.48	0.00	0.00	22,303.48
1UX000	Professional Education	UXPWRK	Workshops	143,856.77	12,505.40	256,226.94	2,715.33	0.00	415,304.44
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	394.82	0.00	0.00	394.82
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	38,155.36	14,689.84	259.39	0.00	0.00	53,104.59
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	102,514.06	38,429.11	30,698.52	0.00	0.00	171,641.69
1UZ024	Marine Sciences & Ocean Engineering	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	56,447.14	21,732.07	54,087.34	2,120.41	0.00	134,386.96
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	70,363.27	25,283.76	0.00	0.00	0.00	95,647.03
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	81,012.06	31,101.58	7,188.37	746.00	0.00	120,048.01
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	26,773.86	10,307.90	74,693.58	0.00	0.00	111,775.34
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	126,986.63	48,889.82	103.93	0.00	0.00	175,980.38
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>96,490,280.68</b>	<b>30,109,525.50</b>	<b>8,682,625.19</b>	<b>14,055.48</b>	<b>0.00</b>	<b>135,296,486.85</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
<b>Research &amp; Sponsored Programs</b>									
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	(701.99)	0.00	0.00	(701.99)
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	2,830.90	509.03	7,934.42	0.00	0.00	11,274.35
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24.12	9.08	0.00	0.00	0.00	33.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	(7,297.35)	(2,647.08)	(1,188.59)	0.00	0.00	(11,133.02)
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	(2,121.30)	0.00	0.00	(2,121.30)
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	9,674.37	2,031.31	3,768.07	0.00	0.00	15,473.75
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	5,444.53	0.00	0.00	6,081.14
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	13,020.25	4,420.57	3,519.60	0.00	0.00	20,960.42
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	6,994.75	445.93	0.00	0.00	0.00	7,440.68
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	34,582.04	11,009.65	4,133.25	0.00	0.00	49,724.94
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	4,506.62	292.30	1,906.54	0.00	0.00	6,705.46

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	13,112.43	2,711.57	7,991.10	0.00	0.00	23,815.10
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	11,293.79	0.00	0.00	11,293.79
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	2,469.07	195.05	(201.91)	0.00	0.00	2,462.21
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,029.56	4,899.02	3,561.12	0.00	0.00	21,489.70
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	51,105.78	19,215.82	7,032.10	0.00	0.00	77,353.70
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	25,473.88	9,242.39	10,034.28	0.00	0.00	44,750.55
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	945.00	0.00	0.00	945.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	37,348.54	3,462.05	14,478.43	0.00	0.00	55,289.02
110347	Benchmarks for NE High-Value	UXFDSW	PI Seth Wilner	0.00	0.00	94.55	0.00	0.00	94.55
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	59,595.86	0.00	0.00	59,595.86
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	15,745.69	5,920.40	68,670.88	0.00	0.00	90,336.97
110352	Mammals & Mycorrhizal Fungi	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	7,454.76	2,377.73	1,352.03	0.00	0.00	11,184.52
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	10,632.47	788.95	66.64	0.00	0.00	11,488.06
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	37,727.80	14,185.67	5,191.39	0.00	0.00	57,104.86
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	35,188.77	13,184.82	939.20	0.00	0.00	49,312.79
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	16,204.20	1,214.19	5,603.35	0.00	0.00	23,021.74
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	1,722.50	0.00	(2,069.72)	0.00	0.00	(347.22)
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	16,914.27	6,359.74	2,327.42	0.00	0.00	25,601.43
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	(1,744.88)	0.00	(747.81)	0.00	0.00	(2,492.69)
110361	Functional Diversity	UBNRMD	PI Mark Ducey	28,378.46	3,232.54	40,380.27	0.00	0.00	71,991.27
110363	Effects of Environmental	UBNRSF	PI Serita Frey	1,558.96	586.17	0.00	0.00	0.00	2,145.13
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	0.00	0.00	4,816.00	0.00	0.00	4,816.00
110365	Forest Pest Outreach 2020	UXNTSR	PI Steven Roberge	1,584.32	595.68	384.71	0.00	0.00	2,564.71
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	23,500.87	167.42	11,806.69	0.00	0.00	35,474.98
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	95,341.84	18,865.67	8,941.27	0.00	0.00	123,148.78
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	692.93	260.54	247.90	0.00	0.00	1,201.37
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	43,084.95	16,199.94	48,270.76	0.00	0.00	107,555.65
110370	Landowner Engagement Improves	UXNTSR	PI Steven Roberge	6,928.74	2,605.23	23,306.55	0.00	0.00	32,840.52
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	31,557.65	11,781.13	19,875.55	0.00	0.00	63,214.33
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	27,014.56	5,913.14	263,118.52	0.00	0.00	296,046.22
110373	Identifying Poor Quality Fores	UXNTSR	PI Steven Roberge	21,077.76	7,925.21	7,540.75	0.00	0.00	36,543.72
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	467.50	36.94	177.57	0.00	0.00	682.01
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	36,892.50	1,018.26	64,351.59	0.00	0.00	102,262.35



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	100,805.59	16,111.32	466,761.79	0.00	0.00	583,678.70
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	13,954.77	5,247.00	10,041.00	0.00	0.00	29,242.77
111E18	SG Aquaculture-Tech Transfer	UZMSMC	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	14,781.48	0.00	0.00	14,781.48
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	211,229.68	24,557.33	253,438.51	0.00	0.00	489,225.52
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	26,235.00	0.00	0.00	26,235.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	48,541.24	15,793.53	38,380.77	0.00	0.00	102,715.54
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	2,704.00	0.00	0.00	2,704.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	5,123.24	404.74	6,798.95	0.00	0.00	12,326.93
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	5,836.44	0.00	0.00	5,836.44
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	91,076.51	26,555.99	17,638.18	0.00	0.00	135,270.68
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	1,258.36	0.00	476.67	0.00	0.00	1,735.03
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	61,840.51	23,248.41	9,657.63	0.00	0.00	94,746.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E73	Extension	UXNTJP	PI Julia Peterson	100,319.86	37,717.62	25,942.31	0.00	0.00	163,979.79
111E74	Workforce Development	UXYTMW	PI Mark Wiley	5,159.45	1,163.08	10,507.13	0.00	0.00	16,829.66
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	26,712.82	1,288.71	8,016.21	0.00	0.00	36,017.74
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	25,290.14	6,225.80	46,017.78	0.00	0.00	77,533.72
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	41,460.62	8,152.11	62,618.01	0.00	0.00	112,230.74
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	8,941.66	3,362.10	3,198.99	0.00	0.00	15,502.75
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	2,186.82	822.24	1,519.59	0.00	0.00	4,528.65
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	1,685.55	0.00	0.00	1,685.55
111E96	NH American Eel	UXYTMW	PI Mark Wiley	19,000.04	4,739.81	7,031.05	0.00	0.00	30,770.90
111E97	ASV Funding	UZOMLM	PI Larry Mayer	13,243.35	4,979.46	517,764.57	0.00	0.00	535,987.38
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	17,381.22	6,535.34	264,669.49	0.00	0.00	288,586.05
111F01	CAMPI	UDCENK	PI Nancy Kinner	12,866.16	449.70	56,399.74	0.00	0.00	69,715.60
111F02	Oil Database	UDCENK	PI Nancy Kinner	7,664.36	2,881.90	3,712.26	0.00	0.00	14,258.52
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	18,874.98	0.00	0.00	18,874.98
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	16,440.68	1,919.89	29,331.95	0.00	0.00	47,692.52
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	15,496.27	404.74	16,616.98	0.00	0.00	32,517.99
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	32,362.22	1,916.73	25,593.45	0.00	0.00	59,872.40
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	15,505.28	464.95	36,096.73	0.00	0.00	52,066.96
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	37,463.67	4,975.67	32,732.89	0.00	0.00	75,172.23
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	2,846.19	224.85	4,655.85	0.00	0.00	7,726.89
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	3,587.95	1,349.10	4,800.00	0.00	0.00	9,737.05
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	25,898.74	371.00	14,476.55	0.00	0.00	40,746.29
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	20,089.18	5,477.99	28,935.97	0.00	0.00	54,503.14
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	1,125.00	0.00	230.17	0.00	0.00	1,355.17
111F18	ICCORP	UDCENK	PI Nancy Kinner	58,798.66	22,108.27	28,479.21	0.00	0.00	109,386.14
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	68,600.29	12,606.97	29,634.69	0.00	0.00	110,841.95
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	23,466.47	5,714.97	17,234.24	0.00	0.00	46,415.68





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	76,091.77	21,443.71	148,711.32	0.00	0.00	246,246.80
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhano	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	2,178.63	172.12	1,187.11	0.00	0.00	3,537.86
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO)	UZESMT	PI Mark Twickler	355.59	133.70	247.09	0.00	0.00	736.38
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	1,911.03	0.00	0.00	1,911.03
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WRRRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WRRRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WRRRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRRC Administration Yr 5	UBNRWM	PI William Mcdowell	7,115.18	1,572.98	0.00	0.00	0.00	8,688.16
115160	WRRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	7,762.48	1,786.35	0.00	0.00	0.00	9,548.83
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	1,249.76	187.91	1,003.66	0.00	0.00	2,441.33
115162	WRRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	636.29	254.64	83.61	0.00	0.00	974.54
115163	WRRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	(664.46)	(279.87)	0.00	0.00	0.00	(944.33)
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	289.38	126.71	807.17	0.00	0.00	1,223.26
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	709.47	266.76	2,099.29	0.00	0.00	3,075.52
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	21,230.14	7,066.83	6,342.76	0.00	0.00	34,639.73
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	23,930.20	6,029.84	15,811.12	0.00	0.00	45,771.16
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	34,850.01	3,260.22	16,550.72	0.00	0.00	54,660.95
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	64,915.48	19,206.51	91,411.23	0.00	0.00	175,533.22
115171	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	8,140.94	456.38	5,013.72	0.00	0.00	13,611.04
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	5,188.51	1,950.97	500.00	0.00	0.00	7,639.48
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	4,953.19	1,859.47	2,000.00	0.00	0.00	8,812.66
115174	McD Water Quality	UBNRWM	PI William Mcdowell	9,665.35	3,606.24	2,422.34	0.00	0.00	15,693.93
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
115176	Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115177	McD Sensors	UBNRWM	PI William Mcdowell	2,182.27	808.04	1,744.59	32.95	0.00	4,767.85
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116119	OVW Technical Assistance	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	0.00	0.00	9,091.95	0.00	0.00	9,091.95







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11H182	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11H184	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11H196	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	18,613.50	0.00	0.00	18,613.50
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	44,342.62	0.00	0.00	0.00	0.00	44,342.62
11HJ01	Integrated Pest Management 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	3,369.04	0.00	0.00	0.00	0.00	3,369.04
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	1,140.00	0.00	13,831.20	0.00	0.00	14,971.20
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	6,908.56	0.00	0.00	0.00	0.00	6,908.56
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	3,494.32	0.00	0.00	3,494.32
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	640.02	0.00	14,223.76	0.00	0.00	14,863.78
11HJ04	Exploratory Research 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	5,394.25	0.00	0.00	0.00	0.00	5,394.25
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	2,338.26	0.00	(5,303.95)	0.00	0.00	(2,965.69)
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	5,312.34	0.00	0.00	5,312.34
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	918.96	0.00	0.00	918.96
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	6,185.08	0.00	0.00	0.00	0.00	6,185.08
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	11,175.73	0.00	909.17	0.00	0.00	12,084.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	63,382.05	0.00	0.00	63,382.05
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	11,304.24	0.00	0.00	0.00	0.00	11,304.24
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	2,524.81	0.00	3,304.72	42.96	0.00	5,872.49
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	4,033.89	0.00	0.00	0.00	0.00	4,033.89
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	(7,241.56)	0.00	0.00	0.00	0.00	(7,241.56)
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	7,157.00	0.00	26,768.16	0.00	0.00	33,925.16
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	14,534.83	0.00	0.00	0.00	0.00	14,534.83
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	7,103.77	0.00	0.00	0.00	0.00	7,103.77
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	10,942.43	0.00	714.22	0.00	0.00	11,656.65
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	22,707.70	0.00	0.00	22,707.70
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	4,034.07	0.00	7,459.79	0.00	0.00	11,493.86
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	197.43	0.00	0.00	197.43
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	14,962.90	0.00	0.00	14,962.90
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ88	Bioavailable Nitrogen 2021	UBNRSG	PI Stuart Grandy	22,011.59	0.00	0.00	0.00	0.00	22,011.59
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	12,616.83	0.00	23,283.92	0.00	0.00	35,900.75
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	8,670.00	0.00	1,035.10	0.00	0.00	9,705.10
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	123.87	0.00	0.00	123.87
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRJ	PI Stephen Jones	549.88	0.00	1,927.67	0.00	0.00	2,477.55
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	7,144.56	0.00	0.00	0.00	0.00	7,144.56
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	314.46	0.00	0.00	314.46
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	4,859.64	0.00	0.00	0.00	0.00	4,859.64
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	2,499.88	0.00	0.00	0.00	0.00	2,499.88
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	960.00	0.00	5,544.09	0.00	0.00	6,504.09
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	3,292.35	0.00	0.00	3,292.35
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	6,080.00	0.00	0.00	6,080.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	1,910.32	0.00	4,273.48	0.00	0.00	6,183.80
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	2,967.36	0.00	0.00	0.00	0.00	2,967.36
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	68.75	0.00	990.22	0.00	0.00	1,058.97
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	6,029.00	0.00	2,210.55	0.00	0.00	8,239.55
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	3,630.10	0.00	7,928.16	0.00	0.00	11,558.26
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	11,190.97	0.00	3,310.57	0.00	0.00	14,501.54
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	3,838.68	0.00	16,785.57	0.00	0.00	20,624.25
11HK00	Hatch Administration 2022	UBAEHA	Hatch Administration	0.00	0.00	11,311.47	0.00	0.00	11,311.47
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	82,350.66	0.00	0.00	0.00	0.00	82,350.66
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	5,398.25	0.00	0.00	0.00	0.00	5,398.25
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	10,743.05	0.00	0.00	0.00	0.00	10,743.05
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	939.50	0.00	5,577.83	0.00	0.00	6,517.33



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure,Volume,Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,120.33	0.00	0.00	3,120.33
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	15,847.21	0.00	0.00	0.00	0.00	15,847.21
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	12,484.42	0.00	3,602.53	0.00	0.00	16,086.95
11MJ30	Mapping Forest Type & Structure2021	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	3,264.24	0.00	5,002.56	0.00	0.00	8,266.80
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	8,064.00	0.00	11,939.35	0.00	0.00	20,003.35
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	2,732.30	0.00	0.00	0.00	0.00	2,732.30
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	14,615.72	0.00	0.00	0.00	0.00	14,615.72
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	5,716.94	0.00	6,516.80	935.31	0.00	13,169.05
11MJ33	Quantifying decadal trends 2021	UBAEQ	AES Equipment Org	0.00	0.00	75,764.00	0.00	0.00	75,764.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	7,710.11	0.00	0.00	0.00	0.00	7,710.11
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	4,983.53	0.00	0.00	0.00	0.00	4,983.53



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSR	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,537.39	0.00	0.00	1,537.39
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	15,847.23	0.00	0.00	0.00	0.00	15,847.23
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	9,445.16	0.00	347.39	0.00	0.00	9,792.55
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	(200.00)	0.00	0.00	(200.00)
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	3,657.61	0.00	2,368.34	0.00	0.00	6,025.95
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	12,096.00	0.00	0.00	12,096.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	6,687.73	0.00	0.00	6,687.73
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	17,573.14	0.00	19,219.59	0.00	0.00	36,792.73
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	11,109.03	0.00	0.00	0.00	0.00	11,109.03
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	6,908.27	0.00	0.00	0.00	0.00	6,908.27
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	17,420.16	0.00	0.00	17,420.16
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	7,075.33	0.00	0.00	0.00	0.00	7,075.33
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	5,967.11	0.00	2,327.05	0.00	0.00	8,294.16
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	52,135.38	0.00	0.00	52,135.38
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	2,623.11	0.00	0.00	2,623.11
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	3,236.17	0.00	0.00	0.00	0.00	3,236.17
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	3,052.63	0.00	0.00	0.00	0.00	3,052.63











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH45	EFNEP	UXSLEF	Expanded Food and Nutrition	83,913.49	0.00	11,946.11	0.00	0.00	95,859.60
11XH45	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	28.46	0.00	0.00	28.46
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	1,357.37	0.00	0.00	1,357.37
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120084	UNH Wildcat Transit Fleet	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120085	UNH NH ARP Funding 2022	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	106.70	46.72	39.89	0.00	0.00	193.31
13A095	Food Safety Modernization Act	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A100	BMSB & SWD	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A101	2019-2020 Supervisory Cert Trn	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	5,145.00	382.76	0.00	0.00	0.00	5,527.76
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewich	4,427.34	349.76	524.76	0.00	0.00	5,301.86
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	0.00	0.00	3,119.72	0.00	0.00	3,119.72
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	9,525.80	2,949.12	3,243.48	0.00	0.00	15,718.40
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	27,436.50	0.00	0.00	27,436.50
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	30,022.40	6,430.47	22,727.63	0.00	0.00	59,180.50
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	17,306.55	6,008.25	9,451.22	0.00	0.00	32,766.02
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13C006	2019 NH Forest Stewardship	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	6,203.27	2,332.35	2,219.18	0.00	0.00	10,754.80
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	248.20	93.28	88.78	0.00	0.00	430.26
13C011	2021 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	33,078.18	12,437.33	11,833.97	0.00	0.00	57,349.48
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	40,066.81	15,065.01	14,334.31	0.00	0.00	69,466.13
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D089	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	13,461.55	5,061.55	532,137.77	0.00	0.00	550,660.87
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	2,255.55	848.07	1,092.49	0.00	0.00	4,196.11
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	479.00	0.00	0.00	479.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	59,099.84	21,865.53	156,272.65	0.00	0.00	237,238.02
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	5,548.67	0.00	0.00	5,548.67



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H263	Core FY20	UFDDLJ	PI Linda Bimbo	0.00	0.00	35.88	0.00	0.00	35.88
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	1,223.18	530.45	263.05	0.00	0.00	2,016.68
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	936.92	435.27	356.77	0.00	0.00	1,728.96
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	8,425.97	0.00	0.00	8,425.97
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	539.45	0.00	0.00	539.45
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	86,600.75	0.00	0.00	86,600.75
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,419.62	0.00	0.00	1,419.62
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTDE	PI Deborah Luppold	0.00	0.00	100.49	0.00	0.00	100.49
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	6,933.18	0.00	0.00	6,933.18
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	10,833.54	4,002.88	8,310.44	0.00	0.00	23,146.86
13H286	No Wrong Door YR 3 of 3	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	26.97	0.00	0.00	26.97
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDLJ	PI Linda Bimbo	(229.85)	(86.42)	(14.23)	0.00	0.00	(330.50)
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	1,561.54	587.14	7,651.53	0.00	0.00	9,800.21
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.01	0.00	0.00	0.01
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	18,832.12	7,080.89	3,886.92	0.00	0.00	29,799.93









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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	15,620.00	0.00	0.00	15,620.00
13S079	LETPA-IL02	UPDPDP	PI Paul Dean	11,060.00	873.76	0.00	0.00	0.00	11,933.76
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	831.91	65.72	0.00	0.00	0.00	897.63
13S080	LETPA-IL01	UPDPDP	PI Paul Dean	6,716.17	539.42	0.00	0.00	0.00	7,255.59
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	21,151.92	1,670.98	0.00	0.00	0.00	22,822.90
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,241.36	0.00	0.00	4,241.36
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,810.19	0.00	0.00	4,810.19
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	12,748.49	4,787.77	8,753.86	0.00	0.00	26,290.12
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	3,122.59	1,174.10	2,212.78	0.00	0.00	6,509.47
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,617.44	0.00	0.00	5,617.44
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S087	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S088	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	5,980.08	472.43	0.00	0.00	0.00	6,452.51
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T081	Layer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	(14,630.42)	(6,466.75)	(7,384.05)	0.00	0.00	(28,481.22)
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	2,780.31	1,045.41	1,338.99	0.00	0.00	5,164.71
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	3,096.33	1,226.57	1,513.03	0.00	0.00	5,835.93
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	1,884.19	825.26	948.31	0.00	0.00	3,657.76
13T099	Permeafor	UDCEJB	PI Jean Benoit	2,187.17	0.00	5,950.98	0.00	0.00	8,138.15
13T100	RAC-Smart Rock	UDCEEB	PI- Erin Santini Bell	(3,869.66)	(312.60)	(1,463.80)	0.00	0.00	(5,646.06)
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	17,731.98	716.57	12,599.15	0.00	0.00	31,047.70
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	5,586.37	194.80	1,503.11	0.00	0.00	7,284.28
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	4,707.97	1,028.04	1,929.87	0.00	0.00	7,665.88
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	5,748.47	2,414.50	2,857.06	0.00	0.00	11,020.03
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	23,104.55	4,745.50	33,386.28	0.00	0.00	61,236.33
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	12,252.16	3,953.01	9,635.83	0.00	0.00	25,841.00
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	9,090.07	3,662.18	5,936.23	0.00	0.00	18,688.48
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	4,638.95	1,901.02	2,289.00	0.00	0.00	8,828.97
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	7,568.07	2,978.03	3,691.14	0.00	0.00	14,237.24
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	3,231.98	1,215.19	1,556.53	0.00	0.00	6,003.70

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<b>Current Funds</b>									
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13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	4,715.77	1,773.09	4,988.05	0.00	0.00	11,476.91
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	21,653.66	1,710.63	15,594.94	0.00	0.00	38,959.23
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	0.00	0.00	1,620.03	0.00	0.00	1,620.03
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	14,617.41	3,830.86	19,237.59	0.00	0.00	37,685.86
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	1,083.79	407.50	524.95	0.00	0.00	2,016.24
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	14,457.67	5,436.12	1,989.34	0.00	0.00	21,883.13
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	3,564.04	112.33	2,037.84	0.00	0.00	5,714.21
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	902.88	339.49	124.24	0.00	0.00	1,366.61
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	33,464.24	8,997.13	9,051.76	0.00	0.00	51,513.13
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	4,981.70	1,104.02	1,635.02	0.00	0.00	7,720.74
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	11.07	4.18	3.96	0.00	0.00	19.21
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	1,469.80	632.75	564.07	0.00	0.00	2,666.62
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	412.50	32.59	115.72	0.00	0.00	560.81
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	18,569.00	0.00	0.00	18,569.00



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<b>Current Funds</b>									
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143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143414	SIPM Compton Telescope	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	8,140.01	0.00	0.00	8,140.01
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	263.99	16.56	141.66	0.00	0.00	422.21
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	2,501.48	940.56	60,992.58	0.00	0.00	64,434.62
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,664.22	1,249.52	8,541.44	0.00	0.00	25,455.18
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	(6,747.66)	(545.11)	(3,682.86)	0.00	0.00	(10,975.63)
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	1,811.86	143.15	24,992.00	0.00	0.00	26,947.01
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	10,527.11	3,958.25	8,192.04	0.00	0.00	22,677.40
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	50,778.93	18,966.59	44,325.70	0.00	0.00	114,071.22
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	27,808.67	10,456.08	96,425.65	0.00	0.00	134,690.40
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	807.93	303.79	29,310.27	0.00	0.00	30,421.99
143469	GLOBE SRS	UJALCB	Leitzel Center-Jennifer Bourgeault	15,975.99	5,281.70	19,114.92	0.00	0.00	40,372.61
143469	GLOBE SRS	UJALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	91,530.06	0.00	0.00	91,530.06
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	4,565.83	1,716.74	7,028.01	0.00	0.00	13,310.58
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	2,021.10	0.00	1,020.66	0.00	0.00	3,041.76
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	0.00	0.00	8,048.69	0.00	0.00	8,048.69
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	17,072.32	1,102.05	120,222.79	0.00	0.00	138,397.16

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	32,735.46	6,136.99	19,630.56	0.00	0.00	58,503.01
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	15,479.53	4,629.02	49,424.03	0.00	0.00	69,532.58
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	6,074.54	2,284.03	4,221.08	0.00	0.00	12,579.65
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	75,761.16	15,336.49	46,455.83	0.00	0.00	137,553.48
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	48,132.84	17,547.77	36,314.12	0.00	0.00	101,994.73
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	71,131.53	21,833.84	76,174.97	0.00	0.00	169,140.34
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	26,215.00	9,856.85	18,216.38	0.00	0.00	54,288.23
143488	Dynamo 2	UZSPCJ	PI James Clemmons	16,895.54	4,255.83	(30,320.06)	0.00	0.00	(9,168.69)
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	147,978.01	19,759.90	99,331.36	0.00	0.00	267,069.27
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	65,603.73	21,230.35	69,084.73	0.00	0.00	155,918.81
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	63,346.35	12,826.96	284,709.96	0.00	0.00	360,883.27
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	30,522.90	7,567.64	82,998.92	0.00	0.00	121,089.46
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	86,461.27	18,569.84	54,533.58	0.00	0.00	159,564.69
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	23,989.87	8,245.19	73,672.96	0.00	0.00	105,908.02
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	45,895.52	12,703.06	77,621.75	0.00	0.00	136,220.33
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,400.96	356.71	2,402.64	0.00	0.00	7,160.31
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	46,169.32	15,207.05	92,472.75	0.00	0.00	153,849.12
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	54,632.87	2,578.98	96,972.43	0.00	0.00	154,184.28
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	20,575.23	5,555.12	13,771.75	0.00	0.00	39,902.10
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	50,949.93	5,597.06	37,953.71	0.00	0.00	94,500.70
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	(4,681.57)	0.00	0.00	(4,681.57)
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	300,739.07	105,111.21	269,261.75	0.00	0.00	675,112.03
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	43,108.28	4,573.92	24,957.98	0.00	0.00	72,640.18
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	54,176.39	17,264.11	37,507.17	0.00	0.00	108,947.67
143515	LEADER	UZSPAJ	PI Andrew Jordan	64,105.17	24,038.57	48,275.08	0.00	0.00	136,418.82
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	12,844.18	4,288.71	336,454.85	0.00	0.00	353,587.74
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	118,474.96	44,546.59	478,254.47	0.00	0.00	641,276.02
143517	2.0 Systems Engineering	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	91,020.64	0.00	0.00	91,020.64
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	43,320.52	14,395.02	40,539.68	0.00	0.00	98,255.22

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143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	199,012.48	55,001.02	154,458.67	0.00	0.00	408,472.17
143522	Solar Wind Observations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	24,563.33	8,043.38	18,693.77	0.00	0.00	51,300.48
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	984.56	370.20	2,098.42	0.00	0.00	3,453.18
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	3,900.09	312.39	2,127.31	0.00	0.00	6,339.79
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	33,143.06	12,461.77	84,529.97	0.00	0.00	130,134.80
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	3,735.01	1,404.36	(12,174.37)	0.00	0.00	(7,035.00)
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	80,527.65	22,544.35	539,650.15	0.00	0.00	642,722.15
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	55,430.72	2,446.77	0.00	0.00	0.00	57,877.49
143531	David Justice	UZESDG	PI David Justice	9,702.86	3,421.79	2,624.91	0.00	0.00	15,749.56
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	145,627.13	33,030.94	400,458.14	0.00	0.00	579,116.21
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	40,004.50	0.00	0.00	40,004.50
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	32,977.27	9,622.98	46,752.37	0.00	0.00	89,352.62
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	32,794.66	12,330.78	66,868.97	0.00	0.00	111,994.41
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	15,802.21	2,173.48	86,942.48	0.00	0.00	104,918.17
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	13,035.62	2,576.89	8,102.54	0.00	0.00	23,715.05
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	21,119.01	1,668.40	11,507.66	0.00	0.00	34,295.07
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	23,282.41	8,809.93	81,502.73	0.00	0.00	113,595.07
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	(6,478.98)	(523.41)	(3,536.19)	0.00	0.00	(10,538.58)
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	53,363.11	6,714.63	105,237.83	0.00	0.00	165,315.57
143542	HelioSwarm	UZSPHS	PI Harlan Spence	162,255.04	56,638.68	21,473.92	0.00	0.00	240,367.64
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	9,911.83	0.00	0.00	9,911.83
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	1,413.84	531.61	0.00	0.00	0.00	1,945.45
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	3,595.93	1,352.07	0.00	0.00	0.00	4,948.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	5,826.46	2,192.84	4,049.75	0.00	0.00	12,069.05
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoaka	22,250.70	8,366.23	19,055.19	0.00	0.00	49,672.12
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	36,662.08	13,784.98	26,395.50	0.00	0.00	76,842.56
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	36,105.57	13,079.87	29,177.36	0.00	0.00	78,362.80
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	7,554.52	596.81	3,015.99	0.00	0.00	11,167.32
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	7,955.60	2,991.29	5,528.15	0.00	0.00	16,475.04
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,500,902.15	0.00	0.00	3,500,902.15
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,311,894.73	0.00	0.00	4,311,894.73
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,814,136.24	0.00	0.00	3,814,136.24
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	108,870.98	0.00	0.00	108,870.98
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,590,283.75	0.00	0.00	5,590,283.75
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	59,387.11	22,329.56	377,077.66	0.00	0.00	458,794.33
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	46,804.28	9,274.74	33,291.55	0.00	0.00	89,370.57
143569	C19 Supplement	UZESRV	PI Ruth Varner	56,519.77	17,033.97	38,690.72	0.00	0.00	112,244.46







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147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	4,317.92	341.13	2,352.83	0.00	0.00	7,011.88
147870	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMM	PI Michael Lesser	23,352.91	1,844.89	21,703.56	0.00	0.00	46,901.36
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	10,291.93	3,869.76	7,151.65	0.00	0.00	21,313.34
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	33,840.40	898.54	24,146.32	0.00	0.00	58,885.26
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	504.00	0.00	254.52	0.00	0.00	758.52
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	46,426.71	15,427.54	31,642.76	0.00	0.00	93,497.01
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPCH	PI Christopher Hunt	0.00	0.00	0.15	0.00	0.00	0.15
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	26,261.64	9,629.98	50,352.81	0.00	0.00	86,244.43
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	34,491.90	1,132.13	22,216.06	0.00	0.00	57,840.09
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	26,200.53	1,250.35	46,078.92	0.00	0.00	73,529.80
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	17,025.79	2,423.61	29,681.42	0.00	0.00	49,130.82
147894	RET SITE: Rise UP	UALCTR	Leitzel Center	0.00	0.00	56.35	0.00	0.00	56.35
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	8,120.12	2,698.18	5,471.34	0.00	0.00	16,289.64
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	9,933.30	488.33	8,295.42	0.00	0.00	18,717.05
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	27,198.14	1,127.32	20,427.89	0.00	0.00	48,753.35
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	2,941.00	232.34	3,630.38	0.00	0.00	6,803.72
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	2,158.75	96.58	10,843.27	0.00	0.00	13,098.60
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	9,131.96	0.00	0.00	9,131.96
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	4,411.58	348.50	25,291.30	0.00	0.00	30,051.38
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	2,647.98	209.18	1,442.86	0.00	0.00	4,300.02
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	15,329.55	295.46	37,286.42	0.00	0.00	52,911.43
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	47,625.88	17,503.71	32,890.51	0.00	0.00	98,020.10
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	22,493.25	1,150.24	12,895.63	0.00	0.00	36,539.12
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	10,388.01	2,423.68	6,469.89	0.00	0.00	19,281.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	53,104.71	9,673.93	36,581.57	0.00	0.00	99,360.21
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	(133.94)	0.00	0.00	(133.94)
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	3,627.67	1,364.04	3,588.31	0.00	0.00	8,580.02
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	(644.34)	0.00	0.00	(644.34)
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	(1,064.19)	(86.20)	(567.38)	0.00	0.00	(1,717.77)
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	9,578.73	3,601.64	6,656.08	0.00	0.00	19,836.45
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	4,214.00	0.00	0.00	4,214.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	2,500.00	197.50	2,551.13	0.00	0.00	5,248.63
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	3,796.39	0.00	0.00	3,796.39
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	31,315.91	11,570.97	158,086.11	0.00	0.00	200,972.99
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	16,681.97	1,317.92	31,832.72	0.00	0.00	49,832.61
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	16,204.48	416.21	13,587.56	0.00	0.00	30,208.25
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	74,842.60	12,893.14	49,451.16	0.00	0.00	137,186.90
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	10,608.65	1,694.90	7,298.09	0.00	0.00	19,601.64
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	URREPS	NH EPSCoR	145,006.68	56,359.27	207,039.77	0.00	0.00	408,405.72
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	41,208.86	1,480.41	22,673.14	0.00	0.00	65,362.41
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	34,090.88	1,160.25	32,497.65	0.00	0.00	67,748.78
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	29,005.20	1,375.85	20,343.58	0.00	0.00	50,724.63
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	18,612.35	1,470.38	10,141.78	0.00	0.00	30,224.51
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	76,039.58	2,519.59	40,122.33	0.00	0.00	118,681.50
147959	TundraPEAT	UZESSF	PI Stephen Frolking	17,579.28	2,288.55	10,033.25	0.00	0.00	29,901.08
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	2,172.40	171.62	1,183.74	0.00	0.00	3,527.76
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	9,578.77	3,601.64	6,794.72	0.00	0.00	19,975.13
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECCO	UBNRK	PI Adrienne Kovach	115,108.31	25,295.84	566,666.72	0.00	0.00	707,070.87
147967	RII Track-2FEC: GECCO	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147968	Protein Evolution	UBMCKV	PI Kristina Varga	20,157.68	1,141.39	26,491.04	0.00	0.00	47,790.11
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	9,971.74	2,340.16	23,933.04	0.00	0.00	36,244.94
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	5,586.94	441.37	2,445.82	0.00	0.00	8,474.13
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	2,880.70	1,083.14	2,473.32	0.00	0.00	6,437.16
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	8,707.46	409.26	4,603.96	0.00	0.00	13,720.68

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147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	9,377.01	3,525.74	6,515.87	0.00	0.00	19,418.62
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	(1.00)	0.00	0.00	(1.00)
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	59,442.96	4,695.95	87,061.07	0.00	0.00	151,199.98
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	24,797.40	284.00	24,087.34	0.00	0.00	49,168.74
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	5,117.50	398.11	5,939.09	0.00	0.00	11,454.70
147979	RII-Track 1 Communication	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UDMEJH	PI Jinjin Ha	1,110.00	0.00	560.55	0.00	0.00	1,670.55
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	51,201.28	19,251.68	35,578.78	0.00	0.00	106,031.74
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	909,829.61	0.00	0.00	909,829.61
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	9,250.57	3,478.18	6,428.00	0.00	0.00	19,156.75
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	6,623.96	2,490.56	4,602.85	0.00	0.00	13,717.37
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,590.60	1,350.14	2,495.06	0.00	0.00	7,435.80
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	3,495.54	1,314.31	2,428.97	0.00	0.00	7,238.82
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	4,064.13	1,528.18	2,824.09	0.00	0.00	8,416.40
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	17,212.87	4,586.44	17,028.60	0.00	0.00	38,827.91
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	57,206.37	4,073.96	49,126.14	0.00	0.00	110,406.47
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	27,760.07	919.38	28,268.41	0.00	0.00	56,947.86
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	52,137.35	0.00	0.00	52,137.35
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	77,059.58	0.00	0.00	77,059.58
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	10,266.46	0.00	6,820.80	0.00	0.00	17,087.26
147993	RII-Track 1 K.Jeong	UDKEJL	PI Kyung Jae Jeong	57,868.28	17,211.29	70,021.11	0.00	0.00	145,100.68
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	55,959.90	1,834.71	29,284.05	0.00	0.00	87,078.66
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	40,982.15	12,017.81	37,253.51	0.00	0.00	90,253.47
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	68,881.60	1,791.77	38,488.61	0.00	0.00	109,161.98
147997	Sequential Motion	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
147998	RII Track-2FEC: GECCO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	6,093.60	2,291.23	4,234.36	0.00	0.00	12,619.19
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	31,591.69	898.99	16,407.83	0.00	0.00	48,898.51
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	46,508.46	10,051.31	48,569.22	0.00	0.00	105,128.99
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	29,571.74	0.00	0.00	0.00	0.00	29,571.74
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	1,597.76	0.00	0.00	0.00	0.00	1,597.76
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	32,125.75	10,231.77	24,071.55	0.00	0.00	66,429.07
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	510.69	192.02	18,440.02	0.00	0.00	19,142.73
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	31,119.30	11,700.77	21,654.77	0.00	0.00	64,474.84
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	50,554.51	17,148.94	63,777.73	0.00	0.00	131,481.18

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147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	36,340.57	0.00	0.00	36,340.57
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	11,649.08	4,177.21	17,785.34	0.00	0.00	33,611.63
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	8,182.26	2,672.99	23,839.31	0.00	0.00	34,694.56
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	41,504.12	2,894.21	43,237.25	0.00	0.00	87,635.58
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	29,311.06	0.00	0.00	0.00	0.00	29,311.06
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	10,854.08	0.00	0.00	0.00	0.00	10,854.08
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	7,476.28	109.28	3,830.72	0.00	0.00	11,416.28
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	11,085.74	2,300.33	6,850.26	0.00	0.00	20,236.33
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	26,681.21	9,459.35	18,250.99	0.00	0.00	54,391.55
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	28,503.25	0.00	0.00	28,503.25
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	19,640.37	736.30	25,191.33	0.00	0.00	45,568.00
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	26,810.44	629.60	14,766.19	0.00	0.00	42,206.23
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	70,975.03	17,343.47	50,387.44	0.00	0.00	138,705.94
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	25,623.98	339.22	22,337.67	0.00	0.00	48,300.87
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	16,609.30	474.73	11,752.61	0.00	0.00	28,836.64
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	21,497.87	4,042.55	19,984.74	0.00	0.00	45,525.16
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	2,255.00	0.00	0.00	2,255.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	(1,845.72)	1,636.48	31,610.79	0.00	0.00	31,401.55
147A41	RII Track-4 Canary Watershed	UBNRWW	PI Adam Wymore	21,441.62	6,098.30	8,178.11	0.00	0.00	35,718.03
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	23,175.61	156.08	14,468.90	0.00	0.00	37,800.59
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	18,287.27	6,876.03	35,902.71	0.00	0.00	61,066.01
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	20,727.31	5,096.61	13,041.07	0.00	0.00	38,864.99
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	5,180.87	0.00	0.00	5,180.87
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	15,031.26	609.48	20,452.43	0.00	0.00	36,093.17
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	3,400.48	268.64	8,392.12	0.00	0.00	12,061.24
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	4,793.44	378.68	3,176.31	0.00	0.00	8,348.43
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	88,941.15	30,382.20	64,439.20	0.00	0.00	183,762.55
147A51	CR:GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	30,166.26	11,342.49	20,961.93	0.00	0.00	62,470.68
147A53	CR:Quantification Larval Disp	UZOPJP	PI James Pringle	30,537.18	637.36	25,349.11	0.00	0.00	56,523.65
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	1,638.24	129.43	892.67	0.00	0.00	2,660.34
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,179.90	0.00	0.00	1,179.90
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	50,818.42	0.00	0.00	50,818.42
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	49,243.09	12,654.89	131,842.29	0.00	0.00	193,740.27
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	37,973.86	13,320.13	26,319.17	0.00	0.00	77,613.16
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	60,909.72	22,902.10	42,324.95	0.00	0.00	126,136.77
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	28,200.73	553.08	33,908.04	0.00	0.00	62,661.85
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	24,748.19	7,888.54	42,637.91	0.00	0.00	75,274.64
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	4,141.79	0.00	0.00	4,141.79
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	11,118.15	1,409.90	6,448.49	0.00	0.00	18,976.54
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	19,760.15	741.56	11,015.52	0.00	0.00	31,517.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	115,117.90	27,615.21	81,247.69	0.00	0.00	223,980.80
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	39,235.41	1,432.05	20,537.11	0.00	0.00	61,204.57
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	21,909.40	1,730.85	11,938.34	0.00	0.00	35,578.59
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	32,159.03	951.78	16,720.91	0.00	0.00	49,831.72
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	33,702.95	9,566.06	21,850.80	0.00	0.00	65,119.81
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	3,725.00	294.31	1,284.91	0.00	0.00	5,304.22
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	51,479.94	695.07	27,665.22	0.00	0.00	79,840.23
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	26,477.19	1,232.18	46,919.09	0.00	0.00	74,628.46
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	9,861.84	779.08	5,373.63	0.00	0.00	16,014.55
147A75	ADBC Program	UBBIIM	PI Istvan Miko	3,474.25	33.90	1,861.82	0.00	0.00	5,369.97
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	14,587.43	3,330.83	23,946.41	0.00	0.00	41,864.67
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	23,887.61	212.34	19,622.88	0.00	0.00	43,722.83
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	13,450.91	0.00	0.00	13,450.91
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	14,402.93	5,076.90	27,222.15	0.00	0.00	46,701.98
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	38,744.31	2,587.78	31,963.76	0.00	0.00	73,295.85
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	59,761.67	22,112.93	46,386.92	0.00	0.00	128,261.52
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	6,007.98	474.64	3,273.72	0.00	0.00	9,756.34
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	13,517.29	1,067.86	7,365.52	0.00	0.00	21,950.67
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	18,082.64	569.02	9,605.61	0.00	0.00	28,257.27
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	17,701.60	1,241.11	28,198.55	0.00	0.00	47,141.26
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	37,437.78	3,232.00	26,028.55	0.00	0.00	66,698.33
147A88	Commerciilizing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
147A88	Commerciilizing novel mobile pl	URPISP	PI Sharyn Potter	46,910.25	15,197.02	54,208.17	0.00	0.00	116,315.44
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	10,230.75	3,549.75	6,959.20	0.00	0.00	20,739.70
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	569.25	0.00	4,094.10	0.00	0.00	4,663.35
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	24,253.60	445.51	19,527.53	0.00	0.00	44,226.64
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	29,571.74	0.00	0.00	0.00	0.00	29,571.74
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	1,899.40	0.00	9,777.79	0.00	0.00	11,677.19
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	33,043.85	4,863.73	37,410.47	0.00	0.00	75,318.05
147A99	John Roth Fund	UDMEJR	PI John T. Roth	35,082.69	1,152.11	18,298.56	0.00	0.00	54,533.36
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	37,200.92	11,948.68	56,279.95	0.00	0.00	105,429.55
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	0.00	0.00	645.49	0.00	0.00	645.49
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar C	UDCHEM	Chemistry	0.00	0.00	(0.01)	0.00	0.00	(0.01)
147B04	Collaborative Research: Solar C	UDCHGL	PI Gonghu Li	24,056.92	1,040.98	13,843.24	0.00	0.00	38,941.14
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	103,514.46	10,027.37	84,640.20	0.00	0.00	198,182.03
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	5,376.77	2,021.61	3,810.07	0.00	0.00	11,208.45
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	22,050.25	8,290.91	15,625.68	0.00	0.00	45,966.84
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	726.00	0.00	1,192.87	0.00	0.00	1,918.87
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	24,751.68	0.00	0.00	0.00	0.00	24,751.68
147B12	Evan England	UAGCMO	PI Cari Moorhead	24,751.68	0.00	0.00	0.00	0.00	24,751.68





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	4,964.77	392.20	4,206.13	0.00	0.00	9,563.10
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	Avnu	URRIOL	Interoperability Lab	73,512.78	268.63	21,698.04	0.00	0.00	95,479.45
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	16,820.56	62.40	24,812.98	0.00	0.00	41,695.94
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	319,823.25	60,001.21	105,591.75	0.00	0.00	485,416.21
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	2,609.55	978.85	4,634.35	0.00	0.00	8,222.75
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	993,097.20	154,718.98	0.00	1,147,816.18





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	27,027.04	8,222.09	23,183.82	0.00	0.00	58,432.95
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	9,202.43	2,580.92	27,976.26	0.00	0.00	39,759.61
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	8,748.19	2,647.80	36,614.98	0.00	0.00	48,010.97
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	17,237.50	1,361.76	28,292.40	0.00	0.00	46,891.66
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	32,341.30	12,160.36	22,473.32	0.00	0.00	66,974.98
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	35,901.87	12,354.86	24,369.70	0.00	0.00	72,626.43
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	3,240.46	1,273.11	2,279.32	0.00	0.00	6,792.89
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	78.00	6.16	0.00	0.00	0.00	84.16
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	6,490.02	2,440.12	2,321.90	0.00	0.00	11,252.04
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	2,237.33	699.35	14,519.15	0.00	0.00	17,455.83
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	17,666.13	6,628.80	107,527.19	0.00	0.00	131,822.12
14BA99	NERACOS Buoy Data	UBNRWM	PI William Mcdowell	28,814.09	10,719.12	0.00	0.00	0.00	39,533.21
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	(3,008.02)	(243.65)	0.00	0.00	0.00	(3,251.67)
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	(100.00)	0.00	0.00	(100.00)
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	313,690.80	47,825.06	95,584.36	3,214.93	0.00	460,315.15
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	16,270.47	2,438.19	40,423.27	0.00	0.00	59,131.93
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	1,697.60	134.12	943.35	0.00	0.00	2,775.07
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	18,739.35	1,480.40	10,977.04	0.00	0.00	31,196.79
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	5,427.90	428.80	0.00	0.00	0.00	5,856.70
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	613.25	0.00	0.00	613.25
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	1,631.42	0.00	840.18	0.00	0.00	2,471.60
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	752.50	0.00	10,635.12	0.00	0.00	11,387.62











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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	55,513.79	21,135.69	4,096.84	0.00	0.00	80,746.32
14GX92	Carroll County FY 21	UXCRRL	Carroll County	75,734.08	28,666.07	35,569.35	0.00	0.00	139,969.50
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	51,773.05	18,485.79	6,845.02	0.00	0.00	77,103.86
14GX94	Coos County FY 21	UXCOOS	Coos County	67,758.43	22,770.39	14,516.97	1,390.74	0.00	106,436.53
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	178.56	0.00	0.00	178.56
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	1,171.84	0.00	0.00	1,171.84
14GX97	Merrimack County FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	120,779.24	43,940.81	13,819.07	2,938.21	0.00	181,477.33
14GX98	Rockingham County FY 21	UXADMS	Administration	0.00	0.00	23.20	0.00	0.00	23.20
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	39.98	0.00	0.00	39.98
14GX99	Strafford County FY 21	UXSTFD	Strafford County	54,771.58	20,867.79	8,841.89	0.00	0.00	84,481.26
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	99,029.80	37,560.85	18,105.79	0.00	0.00	154,696.44
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	185,225.62	70,792.05	14,903.45	0.00	0.00	270,921.12
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	217,409.14	78,624.18	16,992.73	0.00	0.00	313,026.05
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	170,985.73	65,634.77	8,613.66	530.96	0.00	245,765.12
14GXA4	Belknap County 22	UXBLKP	Belknap County Appropriation	31,625.87	11,983.87	2,741.60	0.00	0.00	46,351.34
14GXA4	Belknap County 22	UXCRRL	Carroll County	1,461.60	562.72	0.00	0.00	0.00	2,024.32
14GXA5	Carroll County 22	UXCRRL	Carroll County	53,872.87	19,701.53	28,513.73	0.00	0.00	102,088.13
14GXA6	Cheshire County 22	UXCHSR	Cheshire County	44,308.43	16,941.81	1,219.20	0.00	0.00	62,469.44
14GXA7	Coos County 22	UXCOOS	Coos County	40,749.83	14,916.09	6,365.35	2,306.83	0.00	64,338.10
14GXA7	Coos County 22	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA8	Merrimack County 22	UXMRMK	Merrimack County	90,127.78	34,241.22	5,932.27	3,740.20	0.00	134,041.47
14GXA9	Strafford County 22	UXSTFD	Strafford County	41,152.45	15,723.25	4,120.01	0.00	0.00	60,995.71
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	14,151.92	1,117.98	7,253.21	0.00	0.00	22,523.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	76.17	0.00	0.00	76.17
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	428,032.16	90,639.81	1,693,066.06	0.00	0.00	2,211,738.03
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	3,178.06	1,194.96	2,077.19	0.00	0.00	6,450.21
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	80,482.22	26,898.78	51,691.72	0.00	0.00	159,072.72
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	375.00	0.00	908.26	0.00	0.00	1,283.26
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	0.00	0.00	4,168.69	0.00	0.00	4,168.69
14NG97	WISE Self Study and Prevention	UCWWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACCOOS: IOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	24.77	0.00	0.00	24.77
14NH17	NERACCOOS: IOOS	UZOPJS	PI Joseph Salisbury	171,848.63	55,252.33	180,755.75	0.00	0.00	407,856.71
14NH24	LTER-Plum Island Ecosystems	UBNRWWW	PI Will Wollheim	45,358.00	676.36	26,643.80	0.00	0.00	72,678.16
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NH62	Older Youth at Risk	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	63,232.58	21,371.82	21,997.16	0.00	0.00	106,601.56



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	0.00	0.00	0.00	0.00
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	749.08	0.00	0.00	749.08
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	25,509.09	9,472.56	8,963.10	0.00	0.00	43,944.75
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	656.16	51.82	357.53	0.00	0.00	1,065.51
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	48,175.31	17,783.03	38,196.62	0.00	0.00	104,154.96
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	9,110.05	1,244.48	5,229.02	0.00	0.00	15,583.55



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	(195.30)	0.00	0.00	(195.30)
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ94	Support Strong Families	UACJJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	12,153.90	818.84	4,750.85	0.00	0.00	17,723.59
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	40,902.62	12,984.18	28,329.84	0.00	0.00	82,216.64
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	1,410.08	111.40	152.15	0.00	0.00	1,673.63
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	93.01	0.00	0.00	93.01
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	165.00	0.00	0.00	165.00
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	14,759.27	5,549.63	3,046.35	0.00	0.00	23,355.25
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	6,677.23	2,510.64	1,133.29	0.00	0.00	10,321.16
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	12,939.13	4,723.24	2,523.08	0.00	0.00	20,185.45
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	46,407.89	16,520.53	8,920.76	0.00	0.00	71,849.18
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	550.00	0.00	0.00	550.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	14,885.88	4,775.37	2,479.84	0.00	0.00	22,141.09
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENCB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCHCTR	Center for the Humanities	787.50	0.00	0.00	0.00	0.00	787.50
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	37,420.65	7,003.17	17,506.18	0.00	0.00	61,930.00
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	99,872.88	11,680.47	15,146.06	0.00	0.00	126,699.41

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	9,945.68	3,739.59	5,732.82	0.00	0.00	19,418.09
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	28,210.30	3,206.32	8,168.29	0.00	0.00	39,584.91
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	9,843.58	727.86	5,338.58	0.00	0.00	15,910.02
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	2,176.95	0.00	0.00	2,176.95
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	3,602.61	0.00	0.00	3,602.61
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	272.82	0.00	0.00	272.82
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	158.65	59.68	3,459.17	0.00	0.00	3,677.50
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	5,810.00	459.01	8,322.44	0.00	0.00	14,591.45
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	2,771.00	218.91	777.38	0.00	0.00	3,767.29
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	1,224.32	460.35	438.02	0.00	0.00	2,122.69
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	6,971.38	0.00	0.00	6,971.38
14NK77	NH CBO Business Acument YR3	UFDOLD	PI Laura Davie	490.88	147.91	95.81	0.00	0.00	734.60
14NK78	NH Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	16,706.56	303.22	6,978.20	0.00	0.00	23,987.98
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	14,162.50	823.47	7,224.55	0.00	0.00	22,210.52
14NK80	Effects of Combined Diet	UFKINE	Kinesiology	0.00	0.00	310.56	0.00	0.00	310.56
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	26,083.85	6,610.37	13,801.47	0.00	0.00	46,495.69
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	4,268.64	847.28	6,595.58	0.00	0.00	11,711.50
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	13,117.62	4,923.25	11,573.70	0.00	0.00	29,614.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	1,070.08	0.00	0.00	1,070.08
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	31,912.38	2,521.08	17,388.89	0.00	0.00	51,822.35
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	9,158.18	723.50	2,056.24	0.00	0.00	11,937.92
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	49,473.78	5,777.64	98,394.72	0.00	0.00	153,646.14
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	(728.45)	0.00	0.00	(728.45)
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	12,311.96	5,014.77	2,007.75	0.00	0.00	19,334.48
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	160,572.43	58,494.42	110,944.99	0.00	0.00	330,011.84
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	104,191.81	36,376.85	138,736.44	0.00	0.00	279,305.10
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	19,664.52	3,188.68	44,354.11	0.00	0.00	67,207.31
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	38,414.13	12,715.18	70,594.50	0.00	0.00	121,723.81
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	46,295.60	16,852.57	101,611.86	0.00	0.00	164,760.03
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	(1,190.00)	(96.40)	(128.64)	0.00	0.00	(1,415.04)
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	17,100.46	6,429.73	11,882.73	0.00	0.00	35,412.92
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	1,484.41	0.00	0.00	1,484.41
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	2,779.73	1,045.20	3,589.98	0.00	0.00	7,414.91
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	3,000.00	0.00	0.00	3,000.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	38.20	3.09	771.38	0.00	0.00	812.67
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	1,519.18	571.21	735.82	0.00	0.00	2,826.21
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	11,381.41	2,540.51	0.00	0.00	0.00	13,921.92
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	1,220.13	0.00	0.00	1,220.13
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	14,561.07	2,585.14	6,035.47	0.00	0.00	23,181.68
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	205,428.78	74,817.91	259,285.27	0.00	0.00	539,531.96
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	87,524.24	28,920.41	31,384.84	0.00	0.00	147,829.49
14NL24	The Socieological Shock of Co	UZESHM	PI MEGHAN HOWEY	36,910.84	0.00	10,528.74	0.00	0.00	47,439.58
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	28,712.50	2,268.38	0.00	0.00	0.00	30,980.88
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,644.26	0.00	0.00	2,644.26
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	4,085.59	191.00	459.07	0.00	0.00	4,735.66
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRC	PI Russell Congalton	10,129.04	800.17	1,774.37	0.00	0.00	12,703.58
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	4,695.69	1,765.60	17,786.00	0.00	0.00	24,247.29
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	27,507.17	9,589.04	19,344.41	0.00	0.00	56,440.62
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	1,765.28	663.76	1,226.67	0.00	0.00	3,655.71
14NL36	SwRI Engineering Services	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	27,687.33	2,173.26	4,479.08	0.00	0.00	34,339.67





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14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	10,100.25	198.49	19,008.20	0.00	0.00	29,306.94
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	14,935.37	5,615.70	0.00	0.00	0.00	20,551.07
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	6,082.42	2,287.02	0.00	0.00	0.00	8,369.44
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	11,481.47	4,129.05	24,407.11	0.00	0.00	40,017.63
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	37,839.98	14,297.91	13,332.07	0.00	0.00	65,469.96
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	23,193.99	1,832.32	45,000.00	0.00	0.00	70,026.31
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	5,288.34	417.77	855.93	0.00	0.00	6,562.04
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	26,632.14	10,013.62	13,339.07	0.00	0.00	49,984.83
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	7,117.82	2,676.40	2,706.57	0.00	0.00	12,500.79
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	16,090.40	6,049.97	6,061.97	0.00	0.00	28,202.34
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	35.97	0.00	0.00	35.97
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	3,788.08	1,424.31	1,363.97	0.00	0.00	6,576.36
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	9,629.68	3,620.76	6,823.97	0.00	0.00	20,074.41
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMW	PI Martin Wosnik	10,178.08	2,111.18	14,828.97	0.00	0.00	27,118.23
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	5,051.76	1,788.98	4,037.69	0.00	0.00	10,878.43
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	136,110.00	0.00	0.00	136,110.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	8,840.00	0.00	0.00	8,840.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	16,579.81	4,327.23	10,767.15	0.00	0.00	31,674.19
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	11,004.81	869.40	1,187.44	0.00	0.00	13,061.65
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	84,000.00	0.00	0.00	84,000.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	35,550.00	0.00	0.00	35,550.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	26,089.10	5,190.49	4,691.92	0.00	0.00	35,971.51
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	328,835.00	0.00	0.00	328,835.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	794.75	0.00	13,697.76	0.00	0.00	14,492.51
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	83,610.00	0.00	0.00	83,610.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	759.59	285.61	386.71	0.00	0.00	1,431.91
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	5,337.83	1,837.85	3,737.87	0.00	0.00	10,913.55
14NM21	C19 UNH Vaccination Education	UXYTMY	PI Michael Young	6,608.30	2,484.63	5,283.61	0.00	0.00	14,376.54
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	699.87	55.31	9,830.33	0.00	0.00	10,585.51
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	37,050.00	0.00	0.00	37,050.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMW	PI Martin Wosnik	1,222.50	459.66	4,866.31	0.00	0.00	6,548.47
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	17,786.10	0.00	27,513.54	0.00	0.00	45,299.64
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	900.00	0.00	0.00	900.00
14NM28	C19 NH UNH Vaccine Education:	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	19,766.94	7,432.42	26,027.23	0.00	0.00	53,226.59
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	38,273.45	9,138.92	17,542.57	0.00	0.00	64,954.94
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	81,870.20	23,888.41	13,529.46	0.00	0.00	119,288.07
14NM32	Wetland Reserve Easement Agree	UXNTRS	PI Steven Roberge	21,767.49	8,184.69	7,787.58	0.00	0.00	37,739.76
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	29,652.37	5,443.26	39,509.75	0.00	0.00	74,605.38
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	555.50	0.00	618.61	0.00	0.00	1,174.11
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	249.00	93.57	24,657.81	0.00	0.00	25,000.38
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	0.00	0.00	236.68	0.00	0.00	236.68
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	2,943.62	1,106.80	4,164.14	7.04	0.00	8,221.60
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	158,459.75	0.00	0.00	158,459.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	22,512.59	8,329.34	5,164.58	0.00	0.00	36,006.51
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	53,312.92	15,578.22	512.50	0.00	0.00	69,403.64
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	1,007.50	0.00	151.13	0.00	0.00	1,158.63
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	49,327.01	18,547.00	23,756.00	0.00	0.00	91,630.01
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	375.00	0.00	0.00	0.00	0.00	375.00
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	5,586.00	0.00	0.00	5,586.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	7,847.40	2,950.66	3,995.25	0.00	0.00	14,793.31
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	95,836.56	35,245.27	125,957.39	0.00	0.00	257,039.22
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	2,961.00	0.00	0.00	2,961.00
14NM50	C-19 START PCORI COVID-19	UFOD0	Institute on Disability	17,685.00	1,397.13	4,961.36	0.00	0.00	24,043.49
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	8,536.85	2,552.04	1,663.25	0.00	0.00	12,752.14
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	39,311.77	14,771.86	8,285.03	0.00	0.00	62,368.66
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	63,721.66	20,924.10	24,192.86	0.00	0.00	108,838.62
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	8,445.64	0.00	15,552.12	0.00	0.00	23,997.76
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	7,893.50	0.00	0.00	7,893.50
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	7,918.96	0.00	0.00	7,918.96
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	14,786.82	4,222.47	2,851.41	0.00	0.00	21,860.70
14NM57	Telehealth and Individuals wit	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	15,625.43	5,875.11	2,279.48	0.00	0.00	23,780.02
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	6,894.18	2,592.19	2,497.29	0.00	0.00	11,983.66
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	11,063.90	4,013.36	5,205.50	0.00	0.00	20,282.76
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	5,483.21	1,451.55	2,618.64	0.00	0.00	9,553.40
14NM66	Technologies for managing and	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	1,556.25	68.14	836.56	0.00	0.00	2,460.95
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	0.00	0.00	242,000.00	0.00	0.00	242,000.00
14NM68	NERACOOS: A responsive ocean o	UBNRSJ	PI Stephen Jones	9,326.41	3,506.73	3,364.64	0.00	0.00	16,197.78
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	4,072.97	1,531.47	0.00	0.00	0.00	5,604.44
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	156,046.13	58,673.31	73,523.20	0.00	0.00	288,242.64
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	4,398.60	1,474.08	1,631.77	0.00	0.00	7,504.45
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	4,819.58	1,812.16	1,724.31	0.00	0.00	8,356.05
14NM76	Structural Pest Control Manual	UXFRDM	PI Rachel Maccini	3,224.40	1,212.40	1,153.52	0.00	0.00	5,590.32
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	2,599.39	977.35	2,137.44	0.00	0.00	5,714.18
14NM77	C19 Understanding how alcohol	UCFRLO	Family Research Lab	810.00	0.00	417.15	0.00	0.00	1,227.15
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	3,491.92	1,301.05	718.96	0.00	0.00	5,511.93
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	18,291.86	5,731.45	2,602.22	0.00	0.00	26,625.53
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	28.49	0.00	0.00	28.49
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	3,452.24	1,282.15	8,110.20	0.00	0.00	12,844.59
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	1,188.96	447.06	245.43	0.00	0.00	1,881.45
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	3,302.00	1,162.65	2,891.24	0.00	0.00	7,355.89
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	11,861.25	1,563.88	3,490.54	0.00	0.00	16,915.67
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	5,776.21	2,171.90	7,246.82	0.00	0.00	15,194.93

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	0.00	0.00	3,571.11	0.00	0.00	3,571.11
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	0.00	0.00	1,952.60	0.00	0.00	1,952.60
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	4,283.99	1,610.78	1,532.59	0.00	0.00	7,427.36
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	3,863.84	1,452.80	797.52	0.00	0.00	6,114.16
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	9,932.07	2,792.48	4,708.11	0.00	0.00	17,432.66
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	1,471.74	553.37	4,528.56	0.00	0.00	6,553.67
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	6,974.49	2,622.42	10.66	0.00	0.00	9,607.57
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	26,899.26	7,876.14	12,983.71	0.00	0.00	47,759.11
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	994.75	0.00	0.00	994.75
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	1,867.22	702.09	1,124.31	0.00	0.00	3,693.62
14NM96	C19 2021-2022	UFDDDEH	PI Elizabeth Humphreys	4,451.02	1,673.56	24,784.91	0.00	0.00	30,909.49
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	14,243.79	5,355.67	1,967.02	0.00	0.00	21,566.48
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	0.00	0.00	0.00	0.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
14NN03	Book to Art	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NN04	Mount Washington Valley Career	UFKJJS	PI Jayson Seaman	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	0.00	0.00	8,800.00	0.00	0.00	8,800.00
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	3,139.69	906.60	404.62	0.00	0.00	4,450.91
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	843.08	317.01	0.00	0.00	0.00	1,160.09
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	6,631.22	2,493.30	1,368.67	0.00	0.00	10,493.19
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Gamas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,822.29	0.00	0.00	2,822.29
14NN13	Increase the Well-Being, of an	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN14	Dartmouth Year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	(163.43)	0.00	0.00	(163.43)
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Frolking	3,848.55	1,120.05	2,129.48	0.00	0.00	7,098.08
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	118,027.18	41,026.95	301,202.81	0.00	0.00	460,256.94
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	7,973.99	2,156.76	5,131.32	0.00	0.00	15,262.07
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	26,078.28	5,424.79	15,909.04	0.00	0.00	47,412.11



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<b>Current Funds</b>									
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14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	5,681.49	2,136.24	3,947.95	0.00	0.00	11,765.68
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	15,251.60	391.78	3,212.30	0.00	0.00	18,855.68
14UD09	Hurricane Sandy Marsh Restor	UBNRK	PI Adrienne Kovach	0.00	0.00	549.15	0.00	0.00	549.15
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	36,623.18	11,992.60	24,550.97	0.00	0.00	73,166.75
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	16,112.49	6,058.40	7,804.21	0.00	0.00	29,975.10
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	10,138.94	3,812.27	4,910.84	0.00	0.00	18,862.05
14UD18	KINET-X	UZSPMA	Lessard Help	3,194.01	1,200.97	8,867.39	0.00	0.00	13,262.37
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	6,615.66	279.46	941.89	0.00	0.00	7,837.01
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	870.00	0.00	3,382.57	0.00	0.00	4,252.57
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	(764.42)	(287.42)	(541.70)	0.00	0.00	(1,593.54)
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	6,013.18	475.04	8,336.81	0.00	0.00	14,825.03
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	5,205.34	1,148.46	3,272.22	0.00	0.00	9,626.02
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	63,377.71	4,869.69	36,070.15	0.00	0.00	104,317.55
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	27,928.17	6,839.48	17,557.67	0.00	0.00	52,325.32
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	22,671.02	1,941.42	14,559.42	0.00	0.00	39,171.86
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	2,963.58	1,011.21	25,811.50	0.00	0.00	29,786.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	112,688.26	36,194.15	188,268.79	0.00	0.00	337,151.20
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	41,562.79	3,283.48	20,692.60	0.00	0.00	65,538.87
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	46,446.15	14,814.63	23,033.21	0.00	0.00	84,293.99
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	27,515.86	10,345.94	9,844.10	0.00	0.00	47,705.90
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	52,349.63	19,683.45	1,167,770.48	0.00	0.00	1,239,803.56
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	10,547.13	0.00	0.00	10,547.13
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	42,533.64	15,950.13	20,586.24	0.00	0.00	79,070.01
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	8,561.50	676.36	4,665.11	0.00	0.00	13,902.97
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	15,329.67	5,709.42	10,624.72	0.00	0.00	31,663.81
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	70,847.83	23,715.38	53,658.89	0.00	0.00	148,222.10
14UD88	AFIRE CubeSat Proposal	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	6,730.28	2,530.56	12,171.24	0.00	0.00	21,432.08
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	41,598.24	15,640.93	29,249.63	0.00	0.00	86,488.80
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	9,850.00	778.15	2,763.32	0.00	0.00	13,391.47
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	34,989.03	6,686.77	24,464.59	0.00	0.00	66,140.39
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	4,182.61	1,572.61	2,025.78	0.00	0.00	7,781.00
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	9,073.58	716.80	4,944.12	0.00	0.00	14,734.50
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	42,703.59	3,350.55	26,497.03	0.00	0.00	72,551.17
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	12,983.38	2,365.99	13,792.40	0.00	0.00	29,141.77
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	17,142.69	4,615.98	11,011.52	0.00	0.00	32,770.19
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	21,881.12	139.84	35,499.00	0.00	0.00	57,519.96
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	1,707.26	134.87	204.96	0.00	0.00	2,047.09
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	55,668.68	1,853.44	29,921.57	0.00	0.00	87,443.69

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	14,027.39	3,766.00	8,985.60	0.00	0.00	26,778.99
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	R11 Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	200,389.94	37,223.66	142,596.93	0.00	0.00	380,210.53
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	12,200.23	3,492.72	7,924.94	0.00	0.00	23,617.89
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	26,288.84	9,884.64	18,267.64	0.00	0.00	54,441.12
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	10,990.13	4,132.15	7,636.75	0.00	0.00	22,759.03
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	5,618.90	2,112.67	5,891.04	0.00	0.00	13,622.61
14UE24	R11 Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	11,876.75	624.25	9,148.70	0.00	0.00	21,649.70
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	9,079.65	717.28	1,959.37	0.00	0.00	11,756.30
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	74,623.66	25,580.48	72,617.42	0.00	0.00	172,821.56
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	153,066.23	54,587.57	79,918.23	0.00	0.00	287,572.03
14UE32	UVM HRSA Opiods	UFIHPP	Inst for Health Policy & Practic	292.00	0.00	102.78	0.00	0.00	394.78
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	4,389.82	1,147.16	2,796.20	0.00	0.00	8,333.18
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	42,139.61	10,861.42	28,196.15	0.00	0.00	81,197.18
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	R11 Track-2: Comp Methods	UZESMP	PI Michael Palace	44,728.58	13,032.98	72,225.42	0.00	0.00	129,986.98
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	23,334.18	7,451.64	15,546.90	0.00	0.00	46,332.72
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	2,393.97	189.11	1,372.47	0.00	0.00	3,955.55
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	40,936.05	11,148.66	36,502.70	0.00	0.00	88,587.41
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	19,320.29	6,267.03	12,087.11	0.00	0.00	37,674.43
14UE43	R11 Track-2: INSPIRES	UZESSO	PI Scott Ollinger	122,208.82	23,848.90	121,653.97	0.00	0.00	267,711.69
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	22,531.20	8,471.69	15,656.53	0.00	0.00	46,659.42
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,048.63	240.85	1,661.18	0.00	0.00	4,950.66
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	8,451.51	2,741.91	151,060.54	0.00	0.00	162,253.96
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	15,019.89	0.00	0.00	24,616.68
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	(25.24)	0.00	0.00	(25.24)
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	24,654.69	3,992.82	217,172.73	0.00	0.00	245,820.24
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	27,282.50	0.00	0.00	27,282.50
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	7,834.62	540.68	36,492.14	0.00	0.00	44,867.44
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	33,571.59	0.00	0.00	33,571.59
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lipmann	11,071.81	1,416.17	7,406.18	0.00	0.00	19,894.16
14UE56	Phase A CDPU	UZSPRT	PI Roy Torbert	141,982.89	46,511.09	174,007.37	0.00	0.00	362,501.35
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	18,857.95	5,907.13	6,438.89	0.00	0.00	31,203.97
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	5,640.35	2,120.82	2,055.32	0.00	0.00	9,816.49
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	7,774.53	233.51	7,055.80	0.00	0.00	15,063.84





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	7,251.11	1,920.85	8,833.74	0.00	0.00	18,005.70
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	213.95	0.00	0.00	213.95
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	28,865.72	7,805.74	21,019.12	0.00	0.00	57,690.58
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	10,545.13	3,964.96	9,316.63	0.00	0.00	23,826.72
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	5,848.52	462.02	3,186.84	0.00	0.00	9,497.38
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	4,998.17	0.00	0.00	4,998.17
14UF18	Quantifying rates of Quaternar	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	40,483.49	15,221.78	1,666.12	0.00	0.00	57,371.39
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	282.26	0.00	0.00	282.26
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	2,955.78	233.51	2,838.39	0.00	0.00	6,027.68
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	6,958.67	2,616.45	5,874.80	0.00	0.00	15,449.92
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	4,235.04	1,592.39	1,515.05	0.00	0.00	7,342.48
14UF26	Angular Scattering of Netural	UZSPFR	PI Fetemeh Rahmanifard	8,973.48	3,374.05	6,235.47	0.00	0.00	18,583.00
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	574.60	0.00	0.00	574.60
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	5,670.10	447.92	1,590.70	0.00	0.00	7,708.72
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	22,542.84	2,921.85	33,148.78	0.00	0.00	58,613.47
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	131,090.98	45,464.05	321,981.17	0.00	0.00	498,536.20
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	4,262.69	1,602.79	1,659.08	0.00	0.00	7,524.56
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	3,004.92	237.39	1,637.36	0.00	0.00	4,879.67
14UF37	A Multi-Spectral Thermal Infra	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	19,183.81	1,515.52	10,660.16	0.00	0.00	31,359.49
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	8,172.60	3,160.02	3,989.09	0.00	0.00	15,321.71
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	5,040.79	1,895.46	3,502.74	0.00	0.00	10,438.99
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	13,971.88	2,616.58	8,944.87	0.00	0.00	25,533.33
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	9,012.91	712.03	5,008.36	0.00	0.00	14,733.30
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UF47	Iron, Ferroptosis,Ovarian Canc	UDCHRP	PI Roy Planalp	12,410.73	0.00	9,203.00	0.00	0.00	21,613.73
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	24,918.07	8,915.20	37,447.05	0.00	0.00	71,280.32
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	4,970.22	2,177.10	714.74	0.00	0.00	7,862.06
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	2,700.00	215.46	1,472.30	0.00	0.00	4,387.76
14UF51	AtmoSense AIRWaves: Atmosphere	UZSPLN	PI Ningyu Liu	34,812.97	7,889.03	53,258.75	0.00	0.00	95,960.75
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	27,329.88	9,657.51	54,474.54	0.00	0.00	91,461.93
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	5,192.31	1,952.31	8,449.48	0.00	0.00	15,594.10
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,886.18	0.00	0.00	1,886.18
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	75,579.23	0.00	0.00	75,579.23
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	46,834.61	0.00	0.00	46,834.61
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	7,864.53	2,957.10	5,573.09	0.00	0.00	16,394.72
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	25,502.29	9,134.82	37,852.94	0.00	0.00	72,490.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	2,510.24	943.90	898.06	0.00	0.00	4,352.20	
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	57,191.14	20,660.99	42,903.17	0.00	0.00	120,755.30	
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	3,500.00	276.50	3,175.98	0.00	0.00	6,952.48	
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00	
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	1,852.20	0.00	0.00	1,852.20	
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	1,728.96	650.08	618.56	0.00	0.00	2,997.60	
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	31,076.98	1,349.93	10,428.19	0.00	0.00	42,855.10	
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	0.00	0.00	1,173.59	0.00	0.00	1,173.59	
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	19,234.19	3,634.08	11,777.14	0.00	0.00	34,645.41	
14UF76	C19 Escaping to the Northern	JACJC1	PI Jessica Carson	7,408.16	2,785.38	3,567.75	0.00	0.00	13,761.29	
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	568.22	0.00	0.00	568.22	
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	15,412.61	5,316.57	20,498.35	0.00	0.00	41,227.53	
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	6,160.41	2,301.81	4,068.81	0.00	0.00	12,531.03	
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00	
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	3,838.38	303.22	4,994.84	0.00	0.00	9,136.44	
14UF82	Laura Nickerson Fund	JALCLN	PI Laura Nickerson	3,061.40	1,151.08	2,127.30	0.00	0.00	6,339.78	
14UF83	NEBI (Water): Connecting N'dak	UBNRAW	PI Adam Wymore	4,952.76	1,714.44	3,433.61	0.00	0.00	10,100.81	
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	736.46	276.83	263.47	0.00	0.00	1,276.76	
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	35,054.83	7,732.03	4,278.68	0.00	0.00	47,065.54	
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	27,992.78	10,575.70	21,209.26	0.00	0.00	59,777.74	
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	22,183.02	8,340.83	23,258.38	0.00	0.00	53,782.23	
14UF88	Crown Center for Middle East S	UCPJSJ	PI Jeannie Sowers	49,351.74	18,556.15	0.00	0.00	0.00	67,907.89	
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	3,015.00	0.00	1,522.59	0.00	0.00	4,537.59	
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00	
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	9,832.47	3,696.99	6,832.38	0.00	0.00	20,361.84	
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	65,738.12	5,193.25	83,166.59	0.00	0.00	154,097.96	
14UF95	IMAP HI EM Sensor and FEE	UZSPNS	PI Nathan Schwadron	33,693.07	11,164.23	31,350.38	0.00	0.00	76,207.68	
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	55,836.25	20,031.34	315,879.91	0.00	0.00	391,747.50	
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	89,200.56	33,539.40	163,398.16	0.00	0.00	286,138.12	
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	157.98	59.40	0.00	0.00	0.00	217.38	
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	103,301.36	31,931.15	302,034.03	0.00	0.00	437,266.54	
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	310,835.12	95,586.26	679,689.15	0.00	0.00	1,086,110.53	
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	36,353.27	13,668.84	37,380.29	0.00	0.00	87,402.40	
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	1,437.16	540.37	1,018.42	0.00	0.00	2,995.95	
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	98,500.69	37,036.21	97,552.58	0.00	0.00	233,089.48	
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	86,274.85	32,439.35	80,405.38	0.00	0.00	199,119.58	
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	9,319.97	3,504.33	14,944.52	0.00	0.00	27,768.82	
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,952.89	0.00	0.00	2,952.89	
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	51.60	0.00	0.00	51.60	
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	122,767.18	0.00	0.00	122,767.18	
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00	
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	14,919.67	5,609.82	12,972.67	0.00	0.00	33,502.16	
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	13,104.06	4,927.13	9,286.05	0.00	0.00	27,317.24	
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	10,077.51	3,789.13	1,109.29	0.00	0.00	14,975.93	
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	19,832.48	7,457.05	7,095.34	0.00	0.00	34,384.87	

















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	3,503.31	1,317.24	0.00	0.00	0.00	4,820.55
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	66.12	24.86	0.00	0.00	0.00	90.98
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	2,875.95	1,081.36	1,998.42	0.00	0.00	5,955.73
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	30,874.39	11,608.78	14,954.10	0.00	0.00	57,437.27
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LIDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	2,519.40	947.34	1,750.66	0.00	0.00	5,217.40
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	6,782.74	2,550.37	2,426.61	0.00	0.00	11,759.72
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	23,675.55	8,902.00	16,451.63	0.00	0.00	49,029.18
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	12,491.40	0.00	0.00	12,491.40
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	16,582.41	0.00	0.00	16,582.41
15CD16	2020 New Hampshire Forest Stew - CS	UXNTRS	PI Steven Roberge	23.00	8.61	8.22	0.00	0.00	39.83
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	0.00	0.00	0.00	0.00	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	18.92	7.21	6.80	0.00	0.00	32.93
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	44,341.22	11,645.31	4,478.95	0.00	0.00	60,465.48
15CD20	The Sociocological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	6,959.75	0.00	0.00	0.00	6,959.75
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTRS	PI Steven Roberge	16,063.33	6,039.81	5,746.80	0.00	0.00	27,849.94
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	4,638.33	1,078.58	2,012.30	0.00	0.00	7,729.21
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	994.92	435.78	371.98	0.00	0.00	1,802.68
15CD27	Proteomic Approach to Determi - CS	UBMCDWV	PI Don Wojchowski	17,616.78	5,158.05	11,501.27	0.00	0.00	34,276.10
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	13,372.70	5,028.10	9,292.40	0.00	0.00	27,693.20
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	3,291.32	0.00	0.00	3,291.32
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	1,508.46	567.46	730.73	0.00	0.00	2,806.65
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	14,060.00	5,286.56	25,406.57	0.00	0.00	44,753.13
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	2,225.38	836.91	796.22	0.00	0.00	3,858.51
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	12,781.43	1,009.72	4,854.46	0.00	0.00	18,645.61
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	43,343.40	23,817.71	0.00	0.00	0.00	67,161.11
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	213.80	80.38	76.48	0.00	0.00	370.66
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	6,973.26	2,621.92	4,941.58	0.00	0.00	14,536.76
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	2,665.58	735.71	1,190.48	0.00	0.00	4,591.77
15CD44	Can watershed land use legacie - CS	UBNRWWW	PI Will Wollheim	15,731.44	5,914.97	10,931.42	0.00	0.00	32,577.83
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	3,997.86	1,503.20	4,196.52	0.00	0.00	9,697.58
15CD46	French Cost Share	UXCMCF	PI Charles French	13,195.77	3,945.61	4,456.74	0.00	0.00	21,598.12
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	2,124.38	877.16	780.39	0.00	0.00	3,781.93
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	2,811.22	1,221.43	1,048.48	0.00	0.00	5,081.13





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Stafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX84	Coos County State FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX89	Stafford County State FY 20	UXSTFD	Stafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	94.92	0.00	0.00	94.92
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX99	Stafford County State FY 21	UXSTFD	Stafford County	0.00	0.00	9,000.00	0.00	0.00	9,000.00
15GXA3	Sullivan County FY22	UXSLVN	Sullivan County	42.30	3.54	8,305.02	4,114.39	0.00	12,465.25
15GXA9	Cost Share Stafford County 22	UXSTFD	Stafford County	0.00	0.00	9,000.00	0.00	0.00	9,000.00
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	46,477.86	17,893.90	0.00	0.00	0.00	64,371.76
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEPD	AES Funded Post Doc Awards	17,994.54	6,927.89	0.00	0.00	0.00	24,922.43
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H671	Mapping productivity and climate	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	7,310.76	2,814.64	0.00	0.00	0.00	10,125.40
15H682	Thermal Stress in New England	UBAEPD	AES Funded Post Doc Awards	7,310.76	2,814.64	0.00	0.00	0.00	10,125.40







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	1,841.86	0.00	0.00	1,841.86
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	23,661.14	2,722.90	7,788.74	0.00	0.00	34,172.78
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	13,131.53	4,937.49	47,251.82	0.00	0.00	65,320.84
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	22,126.59	6,009.88	6,520.84	0.00	0.00	34,657.31
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	165,350.35	49,996.37	102,533.92	0.00	0.00	317,880.64
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	800.25	282.76	357.53	0.00	0.00	1,440.54
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	15,076.13	3,699.45	3,845.15	0.00	0.00	22,620.73
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	7,810.10	2,936.58	5,419.01	0.00	0.00	16,165.69
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	1,773.95	652.67	555.94	0.00	0.00	2,982.56
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	3,724.95	1,400.58	1,332.64	0.00	0.00	6,458.17
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	44,074.38	13,223.73	25,859.60	0.00	0.00	83,157.71
166267	Nitrogen Loading Indicator	UBNRWM	PI William Mcdowell	12,066.90	4,534.63	3,320.33	0.00	0.00	19,921.86
166268	Statistical Analyses and Coord	UBBIEW	PI Easton White	9,197.78	0.00	1,839.58	0.00	0.00	11,037.36
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	228.19	0.00	0.00	228.19
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	13.40	0.00	0.00	13.40
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	(1,102.16)	0.00	0.00	(1,102.16)
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	143.10	0.00	0.00	143.10
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	1,529.78	0.00	0.00	1,529.78
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	12,177.54	559.85	8,069.74	0.00	0.00	20,807.13
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	9,586.30	0.00	0.00	9,586.30
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	15,359.55	1,213.38	80,489.73	0.00	0.00	97,062.66
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	196,372.86	18,117.41	91,282.41	0.00	0.00	305,772.68
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	30,332.30	2,396.23	17,001.98	0.00	0.00	49,730.51
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	37,543.78	3,087.71	26,486.99	0.00	0.00	67,118.48
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	4,416.11	1,660.44	9,201.75	0.00	0.00	15,278.30
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	11,186.13	810.62	10,060.17	0.00	0.00	22,056.92
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	59,697.58	20,017.15	26,206.33	0.00	0.00	105,921.06
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	84,718.29	19,890.84	53,324.34	0.00	0.00	157,933.47
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	74,260.98	1,622.17	42,214.22	0.00	0.00	118,097.37







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	(6,424.01)	(2,759.40)	167,683.31	0.00	0.00	158,499.90
193430	CIBBR Yr4: Administrative Core	UBMCRC	PI Rick H Cote	2,670.00	216.28	1,015.97	0.00	0.00	3,902.25
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	6,222.48	2,339.65	13,733.56	0.00	0.00	22,295.69
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	10,437.18	0.00	0.00	10,437.18
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	(3,128.00)	(252.83)	(1,049.97)	0.00	0.00	(4,430.80)
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	(3,194.73)	0.00	0.00	(3,194.73)
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	(460.47)	0.00	0.00	(460.47)
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	756.38	0.00	0.00	756.38
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	(2,037.19)	0.00	0.00	(2,037.19)
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	(1,639.04)	(616.27)	(180.42)	0.00	0.00	(2,435.73)
193439	MCH LEND - FY21	UFDDHE	PI Elizabeth Humphreys	2,467.45	194.95	8,454.65	0.00	0.00	11,117.05
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	301.23	0.00	0.00	301.23
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	0.00	0.00	70,414.63	0.00	0.00	70,414.63
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	33.75	2.67	12.82	0.00	0.00	49.24
193443	C19 IPA	UFDDKA	PI Karla Armenti	15,836.82	5,954.59	0.00	0.00	0.00	21,791.41
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	244,497.50	0.00	0.00	244,497.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	149,293.34	0.00	0.00	149,293.34
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	66,171.60	0.00	0.00	66,171.60
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,673.00	0.00	0.00	106,673.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,770.40	0.00	0.00	60,770.40
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	49,514.42	0.00	0.00	49,514.42
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	26,845.23	7,797.63	42,305.55	0.00	0.00	76,948.41
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	23,721.20	0.00	0.00	23,721.20
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chamtkov	0.00	0.00	1,365.38	0.00	0.00	1,365.38
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	(147.25)	0.00	(74.36)	0.00	0.00	(221.61)
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	(1,304.57)	(105.67)	(712.16)	0.00	0.00	(2,122.40)
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	191,816.95	71,416.10	224,590.52	0.00	0.00	487,823.57
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	1,352.40	0.00	0.00	1,352.40
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	19,683.97	7,401.22	70,374.49	0.00	0.00	97,459.68
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	51,032.07	19,063.36	62,049.84	0.00	0.00	132,145.27
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	122,150.79	38,840.05	97,123.05	0.00	0.00	258,113.89
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Kristina Varga	0.00	0.00	(32.79)	0.00	0.00	(32.79)
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	824.17	0.00	0.00	824.17
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	64,740.16	5,286.92	69,851.03	0.00	0.00	139,878.11
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	65,550.00	0.00	0.00	65,550.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	(808.16)	(31.20)	(1,635.35)	0.00	0.00	(2,474.71)
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,627.60	0.00	0.00	144,627.60
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	461,018.98	160,759.32	788,426.77	0.00	0.00	1,410,205.07
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	282,375.62	0.00	0.00	282,375.62
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	78,100.00	0.00	0.00	78,100.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	317,038.47	0.00	0.00	317,038.47
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	155,855.00	0.00	0.00	155,855.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,996.74	0.00	0.00	69,996.74
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	(9,079.02)	0.00	0.00	(9,079.02)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	48,747.01	10,231.44	102,513.56	0.00	0.00	161,492.01
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	14,183.55	0.00	0.00	14,183.55
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	73,188.26	3,962.85	63,465.09	0.00	0.00	140,616.20
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	11,929.55	4,485.45	7,620.28	0.00	0.00	24,035.28
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	762,625.00	0.00	0.00	762,625.00
193481	PACT Year 3 of 4	UFODMD	PI Marcy Doyle	248,886.73	80,412.00	274,573.06	0.00	0.00	603,871.79
193481	PACT Year 3 of 4	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	(91.80)	0.00	0.00	(91.80)
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	107,078.16	22,278.01	79,696.83	0.00	0.00	209,053.00
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	53,040.05	2,531.40	85,175.85	0.00	0.00	140,747.30
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	79,822.14	20,583.80	70,719.96	0.00	0.00	171,125.90
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	40,930.18	10,545.33	55,285.87	0.00	0.00	106,761.38
193485	CIBBR YR5L Research Core	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	117,141.70	43,870.56	270,190.58	0.00	0.00	431,202.84
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	1,605.98	703.42	760.53	0.00	0.00	3,069.93
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	96,004.38	0.00	0.00	96,004.38
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	329,985.68	119,373.27	49,507.19	0.00	0.00	498,866.14
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	2,400.74	0.00	0.00	2,400.74
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193491	DHP YR1 of 5, 7-31-2022	UFDDKP	PI Kim Phillips	118,817.63	42,460.43	81,889.22	0.00	0.00	243,167.28
193492	LEND	UFDDKA	PI Elizabeth Humphreys	225,902.32	63,770.30	257,090.19	0.00	0.00	546,762.81
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	51,164.20	19,237.80	50,461.96	0.00	0.00	120,863.96
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	404.14	0.00	0.00	404.14
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	456,375.00	0.00	0.00	456,375.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	425,125.00	0.00	0.00	425,125.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	550,125.00	0.00	0.00	550,125.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	536,644.80	0.00	0.00	536,644.80
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	550,125.00	0.00	0.00	550,125.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	550,059.13	0.00	0.00	550,059.13
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	98,313.85	35,949.24	107,294.66	0.00	0.00	241,557.75
193500	NH Opioid Prevention YR2	UXYTMY	PI Michael Young	0.00	0.00	17.61	0.00	0.00	17.61
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,105.77	0.00	0.00	375,105.77
193502	WSH Project C3	UFDDKA	PI Karla Armenti	24,348.19	9,154.94	18,788.53	0.00	0.00	52,291.66
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	72,996.17	0.00	0.00	72,996.17
193504	SVC Project CS	UFDDKA	PI Karla Armenti	8,220.18	3,090.77	13,581.27	0.00	0.00	24,892.22
193505	Year 5	UFDDL B	PI Linda Bimbo	63,594.15	18,872.79	31,625.36	0.00	0.00	114,092.30
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	24,862.30	8,038.53	16,614.85	0.00	0.00	49,515.68
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	95,098.18	0.00	0.00	95,098.18
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	0.00	0.00	3,572.98	0.00	0.00	3,572.98
193510	CIBBR YR5: Pilot:Cryo KV	UBMCKV	PI Krisztina Varga	16,474.53	437.55	15,211.15	0.00	0.00	32,123.23
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	10,879.92	0.00	8,316.14	0.00	0.00	19,196.06
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	0.00	0.00	12,519.44	0.00	0.00	12,519.44
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	34,799.97	13,084.77	45,841.42	0.00	0.00	93,726.16
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	86,040.04	32,351.01	314,211.43	0.00	0.00	432,602.48
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	1,535.00	0.00	775.18	0.00	0.00	2,310.18
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	316,889.06	105,900.20	282,255.20	0.00	0.00	705,044.46
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	16,235.57	6,103.69	7,980.66	0.00	0.00	30,319.92
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	45,848.11	6,824.31	102,961.90	0.00	0.00	155,634.32
193518	Year 2 budget	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	27,967.79	0.00	0.00	27,967.79

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193520	PDG3 Greenway Strategy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	62,625.00	0.00	0.00	62,625.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	387,625.00	0.00	0.00	387,625.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	41,375.00	0.00	0.00	41,375.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	55,221.65	0.00	0.00	55,221.65
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	(0.03)	0.00	0.00	(0.03)
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	16,972.01	0.00	0.00	16,972.01
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	(0.01)	0.00	0.00	(0.01)
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	37,926.64	0.00	0.00	0.00	0.00	37,926.64
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(112,950.78)	0.00	0.00	(112,950.78)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	41,429.83	14,959.00	0.00	0.00	0.00	56,388.83
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	16,590.13	3,727.14	28,168.12	0.00	0.00	48,485.39
1DB052	Seagrass Lab	UBNRN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	995.00	0.00	0.00	995.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	117,568.71	0.00	0.00	117,568.71
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNRN	Natural Resources & The Environment	0.00	0.00	5,653.88	0.00	0.00	5,653.88
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	7,088.85	450.74	69.31	0.00	0.00	7,608.90
1DB437	Northeast Center for Vibrio Disease	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	1,281.75	0.00	0.00	1,281.75
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(5,393.61)	0.00	0.00	(5,393.61)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	4,806.25	0.00	0.00	4,806.25
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	153.32	0.00	0.00	153.32
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(837.01)	0.00	0.00	(837.01)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	192.30	74.03	0.00	0.00	0.00	266.33
1DC058	Family Research Lab	UCFRL0	Family Research Lab	68,466.38	19,273.00	4,589.90	0.00	0.00	92,329.28
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	41,058.08	8,232.05	15,269.19	0.00	0.00	64,559.32
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	4,585.50	1,764.64	63.84	0.00	0.00	6,413.98
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	108.00	0.00	0.00	108.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	478.00	0.00	0.00	478.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.25)	0.00	0.00	(123.25)
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	520.20	0.00	0.00	0.00	0.00	520.20
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	5,745.37	0.00	0.00	5,745.37
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	285.83	0.00	0.00	285.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	108,533.44	23,623.54	(13,725.28)	0.00	0.00	118,431.70
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	36,906.06	0.00	0.00	36,906.06
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	2,346.50	0.00	18,136.36	0.00	0.00	20,482.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	8.80	0.00	0.00	8.80
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	169,682.28	56,595.61	217,470.66	0.00	0.00	443,748.55
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(270,692.11)	0.00	0.00	(270,692.11)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	76,171.17	29,325.83	0.00	0.00	0.00	105,497.00
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	258,427.76	99,302.98	0.00	0.00	0.00	357,730.74
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	26,041.00	0.00	0.00	26,041.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	385,783.49	0.00	0.00	385,783.49
1DR005	Patent Support Costs	URRIPM	UNH Innovation	3,090.00	259.56	9,155.18	0.00	0.00	12,504.74
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	URRADM	Research Office Central Operations	20,024.61	319.73	0.00	0.00	0.00	20,344.34
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	687,275.65	144,951.15	0.00	0.00	0.00	832,226.80
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	38,578.33	0.00	0.00	38,578.33
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	192,454.89	74,095.09	0.00	0.00	0.00	266,549.98
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	12,787.76	1,074.18	899.00	0.00	0.00	14,760.94
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	7,326.49	0.00	0.00	7,326.49
1DZAMB	Coastal & Ocean Technology Programs	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	60,397.04	0.00	0.00	60,397.04
1DZARC	Geographic Information Systems(GIS)	UZAC00	Center for Acoustics Res. And Educ.	3,557.69	1,369.71	0.00	0.00	0.00	4,927.40
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	3,032.94	0.00	0.00	3,032.94
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,169.66	0.00	0.00	1,169.66
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	6,201.62	1,063.23	6,361.02	0.00	0.00	13,625.87
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	70.64	0.00	0.00	70.64
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	598.97	0.00	0.00	598.97
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,940.21	731.94	(530.00)	0.00	0.00	2,142.15
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	56.96	0.00	0.00	56.96
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	139,436.15	53,682.91	(84,559.28)	0.00	0.00	108,559.78
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	825.23	0.00	0.00	825.23
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(3,646.19)	0.00	0.00	(3,646.19)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	93.00	0.00	0.00	93.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	5,276.57	1,100.41	134,400.66	0.00	0.00	140,777.64
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	1,275.14	107.12	2,197.37	0.00	0.00	3,579.63
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	126,646.40	48,758.77	32,215.91	0.00	0.00	207,621.08
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	1,401.06	0.00	0.00	1,401.06
1DZMSV	SMSOE Vehicles	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	142,545.93	48,788.12	120,502.72	0.00	0.00	311,836.77



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	25.07	0.00	0.00	25.07
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	55,568.87	21,394.03	22,820.54	0.00	0.00	99,783.44
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	617.85	0.00	0.00	617.85
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	194,842.53	75,014.28	0.00	0.00	0.00	269,856.81
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	85,435.27	0.00	0.00	85,435.27
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	28,616.03	11,017.19	0.00	0.00	0.00	39,633.22
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	1,635.00	0.00	0.00	1,635.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	5,585.48	2,150.38	0.00	0.00	0.00	7,735.86
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	661.63	0.00	0.00	661.63
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	112.46	0.00	0.00	112.46
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GB262	Agricultural Experiment Station	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	365.18	0.00	0.00	365.18
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	1,962.61	0.00	0.00	1,962.61
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	150.68	0.00	0.00	150.68
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	10,320.18	0.00	559.74	0.00	0.00	10,879.92
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	1,932.00	0.00	1,732.80	0.00	0.00	3,664.80
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	119.99	0.00	0.00	119.99
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	82.95	0.00	0.00	82.95
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	525.25	0.00	0.00	525.25
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	581.00	0.00	719.16	0.00	0.00	1,300.16
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	165.55	0.00	0.00	165.55
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	62.62	0.00	0.00	62.62
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	168.57	0.00	0.00	168.57
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	10,559.84	0.00	0.00	10,559.84
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	40,013.60	3,361.17	2,156.77	0.00	0.00	45,531.54
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	1,829.29	0.00	0.00	1,829.29
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	8,972.98	3,454.62	331.77	0.00	0.00	12,759.37
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	12,901.07	1,083.71	0.00	0.00	0.00	13,984.78
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	20.00	0.00	0.00	20.00
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	30,847.38	4,134.00	0.00	0.00	0.00	34,981.38
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXNTRS	Natural Resources	0.00	0.00	1,439.48	0.00	0.00	1,439.48

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	6,556.33	550.73	2,213.27	0.00	0.00	9,320.33
1GX047	CE Lakes Lay Monitoring	UXNTRS	Natural Resources	260.00	0.00	0.00	0.00	0.00	260.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	36,783.33	13,186.93	427.37	0.00	0.00	50,397.63
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	7,569.24	2,914.14	799.52	0.00	0.00	11,282.90
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	121.43	0.00	0.00	121.43
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,173.65	0.00	0.00	14,173.65
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	482.24	0.00	2,499.50	0.00	0.00	2,981.74
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	1,681.75	0.00	0.00	1,681.75
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	18,483.48	3,482.88	80,920.48	0.00	0.00	102,886.84
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	916.32	0.00	0.00	916.32
1GZ164	Dalton Shoals Marine Lab Fund	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	2,725.23	0.00	0.00	2,725.23
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	771.83	0.00	0.00	771.83
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	35,360.00	0.00	0.00	35,360.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	6,883.36	0.00	0.00	6,883.36
1GZ176	SML Sustainable Engineering -Unitil	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	1,175.51	0.00	0.00	1,175.51
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	400.00	0.00	0.00	400.00
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	1,554.62	0.00	0.00	1,554.62
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	25.00	0.00	0.00	25.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	615.55	0.00	0.00	615.55
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	1,363.00	0.00	0.00	1,363.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	145,178.25	46,208.07	24,795.25	0.00	0.00	216,181.57
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(192,681.97)	0.00	0.00	(192,681.97)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	437.50	0.00	40.00	0.00	0.00	477.50
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,365.65	0.00	0.00	2,365.65
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	13,609.44	5,239.58	0.00	0.00	0.00	18,849.02
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	40,640.94	15,646.90	16,199.97	0.00	0.00	72,487.81
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	44,562.07	16,014.41	352,503.58	0.00	0.00	413,080.06
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	229,378.66	0.00	0.00	0.00	229,378.66
1UB022	State AES Funds	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBANHS	IHSA Team	0.00	0.00	815.00	0.00	0.00	815.00
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	212,616.83	51,726.21	462,974.92	0.00	0.00	727,317.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UB025	COLSA Farms	UBFMFS	Farm Services	152,094.81	52,864.45	77,484.76	0.00	0.00	282,444.02
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	89,730.15	33,637.57	58,927.53	0.00	0.00	182,295.25
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	109,997.96	39,424.78	21,551.02	3,545.28	0.00	174,519.04
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	188,448.53	50,821.85	271,811.57	12,887.00	0.00	523,968.95
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	(8.80)	0.00	0.00	(8.80)
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	158.25	0.00	0.00	158.25
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	210,167.05	80,912.80	13,526.12	0.00	0.00	304,605.97
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	4,450.00	373.79	89,818.21	0.00	0.00	94,642.00
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	413,587.30	148,153.49	57,681.11	0.00	0.00	619,421.90
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	271,040.68	104,350.65	3,166.60	0.00	0.00	378,557.93
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	2,533,952.84	935,541.94	348,808.44	0.00	0.00	3,818,303.22
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	420,355.19	160,934.25	66,498.76	0.00	0.00	647,788.20
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	97,982.12	30,053.56	0.00	0.00	0.00	128,035.68
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	416,488.15	152,670.58	37,560.74	2,986.25	0.00	609,705.72
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	145,115.30	52,063.61	54,156.73	0.00	0.00	251,335.64
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	40,195.01	15,475.13	2,426.37	0.00	0.00	58,096.51
1UZ000	EOS Educational and General	UZSP00	Space Science Center	243,710.12	75,746.36	38,069.50	0.00	0.00	357,525.98
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	277.02	0.00	0.00	277.02
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	150,130.81	53,986.14	8,246.13	0.00	0.00	212,363.08
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	135,065.49	51,251.39	63,882.70	0.00	0.00	250,199.58
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	549.42	0.00	0.00	549.42
1UW106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				51,986,660.54	14,067,082.13	67,907,289.00	196,345.21	0.00	134,157,376.88
<b>Public Service</b>									
13D091	C19-iLearn NH	UKD107	iLearnNH	332,333.65	123,077.51	319,625.12	0.00	0.00	775,036.28
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	7,601.55	2,926.64	0.00	0.00	0.00	10,528.19
193424	AT Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	1,502.88	0.00	0.00	1,502.88
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	556,030.30	178,530.14	260,820.78	0.00	0.00	995,381.22
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	403.97	0.00	0.00	403.97
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	1,960.56	0.00	0.00	1,960.56
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	813.26	0.00	0.00	813.26
1DF027	IOD Training Workshops	UFDDTW	PI Therese Willkomm	400.50	0.00	0.00	0.00	0.00	400.50
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	9,583.12	777.40	0.00	0.00	0.00	10,360.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	326,681.99	115,531.61	41,553.37	0.00	0.00	483,766.97
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	171,186.95	58,932.74	9,670.80	0.00	0.00	239,790.49
1DF035	START	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	1,520,497.24	512,331.50	332,874.14	0.00	0.00	2,365,702.88
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	4,239.65	0.00	0.00	4,239.65
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	491.09	189.08	0.00	0.00	0.00	680.17
1DF039	RENEW	UFIOD0	Institute on Disability	324,818.10	121,518.85	46,214.57	0.00	0.00	492,551.52
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	(344.00)	0.00	0.00	(344.00)
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	66.95	0.00	0.00	66.95
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	(573.83)	0.00	0.00	(573.83)
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	62,291.13	15,379.63	(8,497.14)	1,283.20	0.00	70,456.82
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	544.76	0.00	0.00	544.76
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	7,040.41	0.00	0.00	7,040.41
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	6,689.96	0.00	0.00	6,689.96
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	400.00	0.00	0.00	400.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	46,187.19	0.00	0.00	46,187.19
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	1,564.18	0.00	0.00	1,564.18
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	778.21	0.00	0.00	778.21
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	3,795.75	0.00	0.00	3,795.75
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	972.01	0.00	0.00	972.01
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	3,336.25	280.25	1,705.96	0.00	0.00	5,322.46
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(416.53)	0.00	0.00	(416.53)
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	468.28	0.00	0.00	468.28
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	211.50	0.00	0.00	211.50
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	1,049.75	88.18	27,375.10	0.00	0.00	28,513.03
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	8,293.42	0.00	0.00	8,293.42
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	27.14	0.00	0.00	27.14
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	1,698.70	0.00	0.00	1,698.70
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,499.87	196.01	33,310.49	0.00	0.00	37,006.37
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	60.00	5.04	0.00	0.00	0.00	65.04
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	509.32	0.00	0.00	509.32
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	664.68	0.00	0.00	664.68
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	616.96	0.00	0.00	616.96





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	3,428.49	288.00	0.00	0.00	0.00	3,716.49
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFBB	Center for Family Business	29,977.49	11,541.36	175.46	0.00	0.00	41,694.31
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	(84.00)	(7.06)	0.00	0.00	0.00	(91.06)
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	240,104.08	84,208.30	39,240.45	0.00	0.00	363,552.83
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	704.80	56.67	1,810.00	0.00	0.00	2,571.47
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	33,732.17	7,517.44	17,707.42	0.00	0.00	58,957.03
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	20,064.00	0.00	0.00	20,064.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	2,384.32	0.00	0.00	2,384.32
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	464.44	0.00	0.00	0.00	0.00	464.44
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	(0.13)	(0.05)	5,700.00	0.00	0.00	5,699.82
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	45,552.47	0.00	0.00	45,552.47
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	204.75	0.00	0.00	0.00	0.00	204.75
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	25,013.17	7,530.04	2,456.03	0.00	0.00	34,999.24
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	539.13	45.29	0.00	0.00	0.00	584.42
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	8,344.04	3,187.13	1,877.00	0.00	0.00	13,408.17
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	3,777.07	1,024.99	20,534.37	0.00	0.00	25,336.43
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	907.50	0.00	0.00	907.50
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	7,560.59	1,504.37	10,445.50	0.00	0.00	19,510.46
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	131,787.34	50,738.18	0.00	0.00	0.00	182,525.52
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	2,768.75	0.00	0.00	0.00	0.00	2,768.75
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	20,952.70	8,058.79	811.53	0.00	0.00	29,823.02
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	55,367.64	21,305.84	0.00	0.00	0.00	76,673.48
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	20,660.53	0.00	0.00	20,660.53
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	65,716.00	0.00	0.00	65,716.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	2,000.78	168.05	28,088.53	0.00	0.00	30,257.36
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	10,173.77	0.00	0.00	0.00	0.00	10,173.77
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	300.00	0.00	0.00	300.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	1,321.64	0.00	0.00	1,321.64
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	522.43	0.00	0.00	522.43
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	28.95	0.00	0.00	28.95
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	2,016.00	0.00	2,722.90	0.00	0.00	4,738.90
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	1,076.04	0.00	0.00	1,076.04
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	51,502.58	0.00	0.00	51,502.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	12,017.21	0.00	0.00	12,017.21
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	PI Michael Young	0.00	0.00	223.51	0.00	0.00	223.51
1GX011	CE Youth & Family Development	UXFHFD	4-H Foundation	0.00	0.00	500.00	0.00	0.00	500.00
1GX011	CE Youth & Family Development	UXFHFD	4-H Youth Development	0.00	0.00	252.64	0.00	0.00	252.64
1GX011	CE Youth & Family Development	UXYTFM	Youth and Family	0.00	0.00	61.21	0.00	0.00	61.21
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	4,252.50	0.00	7,835.43	0.00	0.00	12,087.93
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	2,676.92	0.00	0.00	2,676.92
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	6,539.34	0.00	0.00	6,539.34
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	6,034.72	0.00	0.00	6,034.72
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Youth Development	0.00	0.00	540.00	0.00	0.00	540.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	5,676.00	0.00	0.00	5,676.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	897.30	0.00	0.00	897.30
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,345.96	0.00	0.00	1,345.96
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	525.00	0.00	0.00	525.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,138.33	0.00	0.00	3,138.33
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	488.99	0.00	0.00	488.99
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,314.72	0.00	0.00	1,314.72
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	654.43	0.00	0.00	654.43
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	534.95	0.00	0.00	534.95
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	16,858.50	0.00	0.00	0.00	0.00	16,858.50
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	2,888.08	1,111.92	0.00	0.00	0.00	4,000.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	520.00	0.00	0.00	520.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	2,192.00	0.00	384.50	0.00	0.00	2,576.50
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	3,865.08	0.00	0.00	3,865.08
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	475.25	0.00	0.00	475.25
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	52.24	0.00	0.00	52.24
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Youth Development	0.00	0.00	242.01	0.00	0.00	242.01
1GX049	4-H Urban Programming-Hillsborough	UXYTFM	Youth and Family	0.00	0.00	102.09	0.00	0.00	102.09
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	3,329.57	1,281.87	10,200.00	0.00	0.00	14,811.44
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	9,491.65	3,654.30	0.00	0.00	0.00	13,145.95
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	234.00	0.00	0.00	234.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	1,369.00	0.00	0.00	1,369.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	15.17	0.00	0.00	15.17



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	87.92	0.00	0.00	87.92
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,056.99	0.00	0.00	1,056.99
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	1,039.74	0.00	0.00	1,039.74
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	5,534.23	0.00	0.00	5,534.23
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	51.86	0.00	0.00	51.86
1GX066	UNH Nature Groupie	UXNTMC	PI Malin Clyde	0.00	0.00	2.56	0.00	0.00	2.56
1GX067	Deans-Career & Professional Success	UXADMS	Administration	8,460.00	0.00	808.70	0.00	0.00	9,268.70
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,778.96	0.00	0.00	7,778.96
1GX069	4-H InnovaTeen Program	UXFHFD	4-H Foundation	0.00	0.00	560.53	0.00	0.00	560.53
1GX069	4-H InnovaTeen Program	UXYTFM	Youth and Family	0.00	0.00	2,575.03	0.00	0.00	2,575.03
1GX069	4-H InnovaTeen Program	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	344.96	0.00	0.00	344.96
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	90.13	0.00	0.00	90.13
1GX074	Richard George '65 Internships	UXADMS	Administration	1,032.00	0.00	0.00	0.00	0.00	1,032.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	7,049.78	107.09	415.52	0.00	0.00	7,572.39
1GX076	Rines Young Inventors' Program	UXADMS	Administration	49,505.84	4,158.44	19,898.17	0.00	0.00	73,562.45
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	24.98	0.00	0.00	24.98
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	1,430.12	0.00	0.00	1,430.12
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	395.37	0.00	0.00	395.37
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	19,140.29	0.00	0.00	19,140.29
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,435.34	0.00	0.00	3,435.34
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UXYPGM	UNH Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	5,685.40	0.00	33,420.34	0.00	0.00	39,105.74
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	2,454.67	945.06	0.00	0.00	0.00	3,399.73
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	20.70	0.00	0.00	20.70
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	3,969.37	1,528.13	6,912.68	0.00	0.00	12,410.18
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	3,077.37	1,184.81	10,560.37	0.00	0.00	14,822.55
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	63,185.51	24,284.79	2,740.13	0.00	0.00	90,210.43
1UX026	CE State PAU	UXADMS	Administration	598,148.92	227,400.35	247,617.62	0.00	0.00	1,073,166.89
1UX026	CE State PAU	UXCHSR	Cheshire County	1,503.67	578.92	0.00	0.00	0.00	2,082.59
1UX026	CE State PAU	UXCMAN	UNHM Education Center	384.98	32.34	23,114.32	0.00	0.00	23,531.64
1UX026	CE State PAU	UXCMDV	Community and Economic Development	135,317.30	50,351.16	0.00	0.00	0.00	185,668.46
1UX026	CE State PAU	UXCMNC	Communications	149,817.78	53,145.88	22,119.92	0.00	0.00	225,083.58
1UX026	CE State PAU	UXDVLP	Development	6,839.39	574.52	0.00	0.00	0.00	7,413.91
1UX026	CE State PAU	UXFDAG	Food and Agriculture	331,596.46	118,705.11	0.00	0.00	0.00	450,301.57
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	374,223.47	142,380.06	156.08	0.00	0.00	516,759.61
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	688.27	0.00	0.00	688.27

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	558,020.42	0.00	0.00	0.00	558,020.42
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,492.17	0.00	0.00	4,492.17
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	7,380.29	2,841.37	0.00	0.00	0.00	10,221.66
1UX026	CE State PAU	UXYTFM	Youth and Family	425,763.18	146,698.38	0.00	0.00	0.00	572,461.56
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	86,430.37	31,966.58	0.00	0.00	0.00	118,396.95
1UX028	CE County PAU	UXCHSR	Cheshire County	86,690.69	30,561.91	0.00	0.00	0.00	117,252.60
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	74,652.10	27,432.25	0.00	0.00	0.00	102,084.35
1UX028	CE County PAU	UXCRRL	Carroll County	146,655.59	53,428.43	0.00	0.00	0.00	200,084.02
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	101,636.58	34,655.60	0.00	0.00	0.00	136,292.18
1UX028	CE County PAU	UXHLBS	Hillsborough County	83,747.76	30,933.59	0.00	0.00	0.00	114,681.35
1UX028	CE County PAU	UXMRMK	Merrimack County	83,980.96	29,645.88	0.00	0.00	0.00	113,626.84
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	95,816.30	35,695.30	0.00	0.00	0.00	131,511.60
1UX028	CE County PAU	UXSLVN	Sullivan County	77,552.83	28,546.88	0.00	0.00	0.00	106,099.71
1UX028	CE County PAU	UXSTFD	Strafford County	44,717.34	15,907.20	0.00	0.00	0.00	60,624.54
1UX028	CE County PAU	UXYTFM	Youth and Family	1,855.08	714.24	0.00	0.00	0.00	2,569.32
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				7,280,132.00	3,059,750.14	2,081,480.57	1,283.20	0.00	12,422,645.91
<b>Academic Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,098.71)	0.00	0.00	(2,098.71)
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	72,873.25	14,693.45	0.00	0.00	0.00	87,566.70
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	3,240.01	0.00	0.00	3,240.01
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	5,290.08	1,359.48	6,321.77	0.00	0.00	12,971.33
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	1,912.50	0.00	0.00	1,912.50
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	4,567.97	0.00	0.00	4,567.97
1DA055	FITSI Tech Enhancement Award	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	21,112.58	1,773.52	35,598.73	0.00	0.00	58,484.83
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	89,327.61	34,390.99	125,775.84	0.00	0.00	249,494.44



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	493.52	0.00	0.00	493.52
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management	22,370.48	5,994.63	0.00	0.00	0.00	28,365.11
1DE800	PAUL Discretionary Fund	UEACFX	ACFI Dept Budget	0.00	0.00	82.70	0.00	0.00	82.70
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	431.80	0.00	0.00	431.80
1DEVZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	2,007.00	0.00	(1,931.58)	0.00	0.00	75.42
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	33,891.63	13,048.24	21,547.99	0.00	0.00	68,487.86
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	3,888.66	0.00	0.00	3,888.66
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	1,879.00	0.00	0.00	1,879.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	21,744.41	8,371.59	2,942.94	0.00	0.00	33,058.94
1DL001	Helena M. Milne Endowed Fund	ULLSCA	Special Collections and Archives	0.00	0.00	1,027.21	0.00	0.00	1,027.21
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	4,294.85	0.00	0.00	4,294.85
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	2,128.00	0.00	0.00	2,128.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	6,169.98	0.00	0.00	6,169.98
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	51.21	0.00	0.00	51.21
1DLSPC	Special Collections	ULLSCA	Special Collections and Archives	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	747.25	0.00	0.00	747.25
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	11,852.00	995.53	9,046.54	0.00	0.00	21,894.07
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(51,942.45)	0.00	0.00	(51,942.45)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	666.00	0.00	0.00	666.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	7,399.22	95.57	16,909.37	0.00	0.00	24,404.16
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	12.00	0.00	0.00	12.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	346.50	0.00	0.00	346.50
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	9,970.75	0.00	0.00	9,970.75
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	11,580.01	958.44	0.00	0.00	0.00	12,538.45
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	45,348.80	17,302.27	2,663.86	0.00	0.00	65,314.93
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	8,194.99	0.00	0.00	8,194.99
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	2,000.00	168.00	20,000.00	0.00	0.00	22,168.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	30,537.18	677.69	3,402.34	0.00	0.00	34,617.21
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	54,024.43	15,616.98	500.00	0.00	0.00	70,141.41
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	102,190.73	33,323.59	0.00	0.00	0.00	135,514.32

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	8,000.00	672.00	2,312.33	0.00	0.00	10,984.33
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	15,773.71	6,072.81	500.00	0.00	0.00	22,346.52
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	39,509.54	8,736.78	6,214.86	0.00	0.00	54,461.18
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	30,572.42	2,568.09	35,423.53	0.00	0.00	68,564.04
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	40,955.63	3,440.33	946.77	0.00	0.00	45,342.73
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,708.00	0.00	0.00	1,708.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	3,688.63	309.84	358.00	0.00	0.00	4,356.47
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	10,015.11	841.25	0.00	0.00	0.00	10,856.36
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	0.00	0.00	870.50	0.00	0.00	870.50
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	22,132.10	7,990.88	11,151.88	0.00	0.00	41,274.86
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	30,200.00	2,520.00	20,071.76	0.00	0.00	52,791.76
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	342,293.93	128,331.74	30,208.00	0.00	0.00	500,833.67
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albion Hodgdon Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	345.00	0.00	0.00	345.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	556.50	0.00	66,661.07	0.00	0.00	67,217.57
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	20,896.47	0.00	0.00	20,896.47
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,269.78	0.00	7,830.09	0.00	0.00	9,099.87
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,355.76	0.00	0.00	9,355.76
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	974.21	0.00	0.00	974.21
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,974.36	0.00	0.00	3,974.36
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	8,469.12	0.00	0.00	8,469.12
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	20,459.77	1,250.79	12,803.08	0.00	0.00	34,513.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB255	Agriculture Nutrition & Food Systms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	2,076.33	0.00	0.00	2,076.33
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	157.80	0.00	0.00	157.80
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,000.00	252.00	63,828.74	0.00	0.00	67,080.74
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	20.50	0.00	0.00	20.50
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	235.26	0.00	0.00	235.26
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	591.75	0.00	0.00	591.75
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	2,813.01	170.02	989.52	0.00	0.00	3,972.55
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	750.00	63.00	14,892.19	0.00	0.00	15,705.19
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	1,882.24	158.08	7,657.15	0.00	0.00	9,697.47
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	301.10	0.00	0.00	301.10
1GC037	Women's Studies General Fund	UCENGL	English	11,367.75	0.00	0.00	0.00	0.00	11,367.75
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	10,162.01	429.11	3,232.60	0.00	0.00	13,823.72
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	2,069.94	0.00	0.00	2,069.94
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	11,952.50	1,003.99	62.32	0.00	0.00	13,018.81
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	331.84	0.00	0.00	331.84
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	222.11	0.00	0.00	222.11
1GC042	College of Liberal Arts	UCCMNO	Communication	1,693.70	0.00	180.00	0.00	0.00	1,873.70
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	99,543.61	10,555.08	81,119.50	0.00	0.00	191,218.19
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	1,229.25	0.00	0.00	0.00	0.00	1,229.25
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	117.40	0.00	0.00	117.40
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	100.00	0.00	0.00	100.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	185.29	0.00	0.00	185.29
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	915.04	76.87	0.00	0.00	0.00	991.91
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	2,243.12	0.00	0.00	2,243.12
1GC050	Conover Endowed Fund	UCMUSI	Music	1,800.00	151.20	3,545.39	0.00	0.00	5,496.59
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	336.83	0.00	0.00	336.83
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	11,250.11	4,331.28	0.00	0.00	0.00	15,581.39
1GC065	Smyth Gifts	UCMUSI	Music	200.00	16.80	375.40	0.00	0.00	592.20
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	2,758.62	0.00	0.00	2,758.62
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,485.00	0.00	181.75	0.00	0.00	1,666.75
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,400.19	0.00	0.00	3,400.19
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	32,342.42	0.00	0.00	32,342.42
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	425.77	0.00	0.00	425.77
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	789.60	0.00	0.00	789.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,989.37	0.00	0.00	1,989.37
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	4,118.58	345.96	0.00	0.00	0.00	4,464.54
1GC202	Steelman History Fellowship Fund	UCHIST	History	4,502.67	0.00	0.00	0.00	0.00	4,502.67
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	672.00	0.00	0.00	672.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	182.50	0.00	2,113.85	0.00	0.00	2,296.35
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	26,575.15	0.00	0.00	26,575.15
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	1,283.94	0.00	0.00	1,283.94
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,971.38	0.00	0.00	0.00	0.00	1,971.38
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMNO	Communication	4,806.47	144.82	3,239.56	0.00	0.00	8,190.85
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	585.75	0.00	0.00	585.75
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	61.06	0.00	0.00	61.06
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	10,861.49	0.00	0.00	10,861.49
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	1,280.79	107.59	0.00	0.00	0.00	1,388.38
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,153.47	264.88	0.00	0.00	0.00	3,418.35
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	12,091.45	1,015.68	19,398.91	0.00	0.00	32,506.04
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	3,995.00	0.00	0.00	3,995.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,174.14	0.00	0.00	1,174.14
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	141.19	0.00	0.00	141.19
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	995.04	83.58	0.00	0.00	0.00	1,078.62
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,350.00	365.40	0.00	0.00	0.00	4,715.40
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	92,827.02	24,129.79	64,498.93	0.00	0.00	181,455.74
1GD230	Skiutas Family Endowment	UDCHEM	Chemistry	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	802.64	67.42	0.00	0.00	0.00	870.06
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	11,385.01	956.36	0.00	0.00	0.00	12,341.37
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	4,070.04	341.88	0.00	0.00	0.00	4,411.92

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	3,915.06	0.00	0.00	3,915.06
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	33,879.66	4,972.92	62,114.86	0.00	0.00	100,967.44
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	450.00	0.00	35,141.34	0.00	0.00	35,591.34
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	84.00	0.00	0.00	84.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management	42,388.57	3,560.54	0.00	0.00	0.00	45,949.11
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UESDSJ	PI Jeff Sohl	3,003.81	197.51	512.04	0.00	0.00	3,713.36
1GE066	Nassikas Fund-Hospitality Education	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMG	Hospitality Management	0.00	0.00	565.00	0.00	0.00	565.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMG	Hospitality Management	0.00	0.00	220.06	0.00	0.00	220.06
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	2,332.76	0.00	0.00	2,332.76
1GE103	Hospitality Advisory Board Gifts	UEHMG	Hospitality Management	0.00	0.00	2,752.65	0.00	0.00	2,752.65
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMG	Hospitality Management	956.00	0.00	0.00	0.00	0.00	956.00
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	42,500.00	0.00	0.00	42,500.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	8,697.51	730.49	172.33	0.00	0.00	9,600.33
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	9,001.70	3,323.17	8,260.78	0.00	0.00	20,585.65
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	305.00	0.00	0.00	0.00	0.00	305.00
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE139	Peter T. Paul Financial Policy Ctr	UEACFI	Accounting and Finance	1,304.59	109.62	665.27	0.00	0.00	2,079.48
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE140	Economics	UEECON	Economics	2,125.04	178.50	0.00	0.00	0.00	2,303.54
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	2,704.00	227.14	61,464.28	0.00	0.00	64,395.42
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	9,276.03	0.00	0.00	9,276.03
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFRMPO	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF053	Browne Center	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,010.00	0.00	250.00	0.00	0.00	3,260.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,225.44	0.00	0.00	1,225.44
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	13,693.90	0.00	0.00	13,693.90
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	670.00	0.00	0.00	670.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	55.34	0.00	0.00	55.34
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	2,017.62	0.00	0.00	2,017.62
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	428.62	0.00	0.00	428.62
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	15,319.24	0.00	0.00	15,319.24
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULSPEC	Special Collections	297.00	24.95	0.00	0.00	0.00	321.95
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	68.90	0.00	0.00	68.90
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Special Collections and Archives	0.00	0.00	38.00	0.00	0.00	38.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Special Collections	21,744.34	8,371.59	0.00	0.00	0.00	30,115.93
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	11,140.00	935.76	0.00	0.00	0.00	12,075.76
1GL028	Library Innovation	ULLADM	UNH Library	16,345.55	6,293.02	22,565.78	0.00	0.00	45,204.35
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	835.73	0.00	0.00	835.73
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	40.49	0.00	0.00	40.49
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	9,900.00	0.00	0.00	9,900.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	7,071.29	0.00	0.00	7,071.29
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	14,284.90	0.00	0.00	14,284.90
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	45,274.98	0.00	0.00	45,274.98
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	3,352.40	0.00	0.00	3,352.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	507.76	0.00	0.00	507.76
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	7,862.36	0.00	0.00	7,862.36
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	3,556.72	0.00	0.00	3,556.72
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Special Collections and Archives	16,805.16	1,411.67	0.00	0.00	0.00	18,216.83
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	476.00	0.00	0.00	476.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	5,746.34	1,025.13	79,734.26	0.00	0.00	86,505.73
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	8,244.19	0.00	0.00	8,244.19
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	22,134.46	3,855.89	24,905.19	0.00	0.00	50,895.54
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	101,753.86	36,529.86	8,270.69	0.00	0.00	146,554.41
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	414.72	0.00	0.00	414.72
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,489.26	0.00	0.00	1,489.26
1UA0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(15,495.56)	0.00	0.00	(15,495.56)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	22.50	1.87	0.00	0.00	0.00	24.37
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	12,564.67	0.00	0.00	12,564.67
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	259,752.86	100,004.78	1,512.16	0.00	0.00	361,269.80
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	2,846.21	0.00	0.00	2,846.21
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	247,218.89	77,325.52	4,758.92	0.00	0.00	329,303.33
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	27,752.29	4,154.14	9,446.72	0.00	0.00	41,353.15
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	4,036.22	0.00	0.00	4,036.22
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	76,980.03	11,131.64	0.00	0.00	0.00	88,111.67
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	419,041.36	155,534.97	357,914.21	0.00	0.00	932,490.54
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	400.00	0.00	0.00	400.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	20,556.95	7,136.35	26,437.75	0.00	0.00	54,131.05
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	886,876.82	281,069.06	33,811.27	0.00	0.00	1,201,757.15
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	86,031.06	32,431.66	2,160.04	0.00	0.00	120,622.76
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	28,483.24	2,392.60	0.00	0.00	0.00	30,875.84
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate Student Programming	125.00	10.50	21,784.11	0.00	0.00	21,919.61
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,931.17	0.00	0.00	1,931.17
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	561,520.82	204,198.79	144,322.62	0.00	0.00	910,042.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	50.00	0.00	0.00	50.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	119,413.85	45,974.49	0.00	0.00	0.00	165,388.34
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,196,309.81	454,992.95	350,126.26	0.00	0.00	2,001,429.02
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	223,811.41	77,516.63	0.00	0.00	0.00	301,328.04
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	71,256.66	25,699.84	300.00	0.00	0.00	97,256.50
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	234,376.06	35,279.87	5,760.78	0.00	0.00	275,416.71
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	5,717.63	0.00	0.00	5,717.63
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	232.83	0.00	0.00	232.83
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,138,479.34	380,776.27	136,214.05	0.00	0.00	1,655,469.66
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	1,404.23	0.00	0.00	1,404.23
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	40,549.33	0.00	0.00	40,549.33
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	882.36	0.00	0.00	882.36
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSC1	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	115,149.00	42,300.94	15,857.08	0.00	0.00	173,307.02
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	256.37	0.00	0.00	256.37
1UC000	COLA Educational and General	UCDACL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	658,389.74	240,337.63	42,941.78	0.00	0.00	941,669.15
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	22,368.00	0.00	0.00	22,368.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	(772.55)	(1,041.18)	12,495.26	0.00	0.00	10,681.53
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	245,498.75	88,205.10	9,349.02	0.00	0.00	343,052.87
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	953,430.55	271,149.03	130,306.41	0.00	0.00	1,354,885.99
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	61,982.24	23,863.12	(2,873.87)	0.00	0.00	82,971.49
1UE000	PAUL Education and General	UEDEAN	Dean's Office	946,375.31	331,009.94	285,291.44	0.00	0.00	1,562,676.69
1UE000	PAUL Education and General	UEDTEC	Academic Technology	39,307.06	14,912.39	1,081.90	0.00	0.00	55,301.35
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	877.27	0.00	0.00	877.27
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	395,525.83	143,857.57	31,336.43	0.00	0.00	570,719.83
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	20.00	0.00	0.00	20.00
1UE000	PAUL Education and General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDDBSC	Health and Human Services BSC	39,567.90	8,886.80	1,098.97	0.00	0.00	49,553.67
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,046,672.78	372,306.52	240,097.41	397.49	0.00	1,659,474.20
1UF000	HHS Educational and General	UFKBRN	Browne Center	950.00	79.80	0.00	0.00	0.00	1,029.80
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	15.13	0.00	0.00	15.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	77,304.06	29,762.07	0.00	0.00	0.00	107,066.13
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	78,167.93	27,042.07	61,763.97	0.00	0.00	166,973.97
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	362,015.76	104,907.17	8,397.32	0.00	0.00	475,320.25
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	145,354.47	55,961.48	0.00	0.00	0.00	201,315.95
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	3,284.84	0.00	0.00	3,284.84
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	307,094.30	117,337.81	215,572.91	0.00	0.00	640,005.02
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	96,723.72	37,206.93	4,084.66	0.00	0.00	138,015.31
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	48,845.00	18,805.37	0.00	0.00	0.00	67,650.37
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	90.00	0.00	8,640.36	0.00	0.00	8,730.36
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	10,444.14	3,784.97	96,092.70	0.00	0.00	110,321.81
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO/BSC	0.00	0.00	253.12	0.00	0.00	253.12
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	276,178.00	0.00	0.00	276,178.00
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	111,358.07	41,874.01	237,312.17	0.00	0.00	390,544.25
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	31,530.82	0.00	0.00	31,530.82
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,570,510.26)	0.00	0.00	(1,570,510.26)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	111,331.00	0.00	0.00	111,331.00
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO/BSC	0.00	0.00	5,498.72	0.00	0.00	5,498.72
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	23,056.48	0.00	0.00	23,056.48
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	35,941.40	13,837.41	99,803.10	0.00	0.00	149,581.91
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	171,543.82	64,283.77	928.00	0.00	0.00	236,755.59
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	6,013.68	0.00	0.00	6,013.68
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	78,224.21	30,116.34	0.00	0.00	0.00	108,340.55
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(921,124.38)	0.00	0.00	(921,124.38)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	98,384.62	0.00	0.00	98,384.62
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	61,115.44	23,529.46	48,619.65	0.00	0.00	133,264.55
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	79,487.50	26,118.70	1,100.41	0.00	0.00	106,706.61
1UL000	Library Educational and General	ULDIMD	Reference	450,253.11	169,954.61	0.00	0.00	0.00	620,207.72
1UL000	Library Educational and General	ULLADM	UNH Library	546,035.25	190,313.55	575,279.24	0.00	0.00	1,311,628.04
1UL000	Library Educational and General	ULLALB	Collection Management	475,834.68	171,335.01	0.00	0.00	0.00	647,169.69
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	5,163,244.33	0.00	0.00	5,163,244.33
1UL000	Library Educational and General	ULLLLL	Library Interlibrary Loan	63,316.07	23,645.30	0.00	0.00	0.00	86,961.37
1UL000	Library Educational and General	ULLLAN	Library Loan	348,947.36	122,424.14	0.00	0.00	0.00	471,371.50
1UL000	Library Educational and General	ULLLIT	Information Technology	114,853.70	44,218.63	0.00	0.00	0.00	159,072.33
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	247,801.05	93,443.70	0.00	0.00	0.00	341,244.75
1UL000	Library Educational and General	ULLRLS	Research Learning Services	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLTSP	Technology/Scholarship/Publishing	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	28,892.24	562.76	150.00	0.00	0.00	29,605.00
1UL000	Library Educational and General	ULPHYS	Physics Library	50,525.60	19,452.33	367.68	0.00	0.00	70,345.61
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	33,678.72	12,565.12	0.00	0.00	0.00	46,243.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULTECH	Technical Services	207,422.64	78,575.38	0.00	0.00	0.00	285,998.02
1UX026	CE State PAU	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>16,391,938.18</b>	<b>5,468,810.87</b>	<b>8,091,393.61</b>	<b>397.49</b>	<b>0.00</b>	<b>29,952,540.15</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	1,118.70	0.00	0.00	0.00	0.00	1,118.70
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	3,162.01	0.00	0.00	0.00	0.00	3,162.01
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	(142.50)	0.00	0.00	0.00	0.00	(142.50)
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	2,504.74	0.00	0.00	0.00	0.00	2,504.74
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	14,202,387.00	0.00	0.00	14,202,387.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	4,813.41	1,801.16	0.00	0.00	0.00	6,614.57
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	7,974.24	2,900.04	0.00	0.00	0.00	10,874.28
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	4,810.38	1,800.23	0.00	0.00	0.00	6,610.61
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	7,965.76	2,897.37	0.00	0.00	0.00	10,863.13
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	1,192.86	0.00	218,320.00	0.00	0.00	219,512.86
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	128.57	0.00	0.00	0.00	0.00	128.57
184FWZ	2021-2022 Federal Work Study	UBNRWQ	Water Quality Analysis	172.50	0.00	0.00	0.00	0.00	172.50
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	980,565.28	0.00	0.00	0.00	0.00	980,565.28





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	751.01	0.00	0.00	751.01
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.19	0.00	0.00	85.19
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.36	0.00	0.00	187.36
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	674.58	0.00	0.00	674.58
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	593.02	0.00	0.00	593.02
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	104.78	0.00	0.00	104.78
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	413.34	0.00	0.00	413.34
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	325.00	0.00	0.00	325.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	33.47	0.00	0.00	33.47
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.88	0.00	0.00	62.88
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	269.44	0.00	0.00	269.44
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	750.00	63.00	300.00	0.00	0.00	1,113.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	640.50	0.00	0.00	640.50
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	175.11	0.00	0.00	175.11
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,580.33	0.00	0.00	1,580.33
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(40.84)	0.00	0.00	(40.84)
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.32	0.00	0.00	170.32
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	700.15	0.00	0.00	700.15
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	223.63	0.00	0.00	223.63
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.00	0.00	0.00	153.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.00	0.00	0.00	40.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.10	0.00	0.00	416.10
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.82	0.00	0.00	102.82



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,389.40	0.00	0.00	1,389.40
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,329.50	0.00	0.00	1,329.50
1DJ355	Nu Rho Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	492.21	0.00	0.00	492.21
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	60.75	0.00	0.00	60.75
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	246.93	0.00	0.00	246.93
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.88	0.00	0.00	35.88
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	125.00	0.00	0.00	0.00	0.00	125.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ374	UNH Film Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.98	0.00	0.00	13.98
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.87	0.00	0.00	60.87
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.29	0.00	0.00	32.29
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,835.61	0.00	0.00	2,835.61
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGK	Greek Affairs	0.00	0.00	450.50	0.00	0.00	450.50
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.75	0.00	0.00	48.75
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,071.25	0.00	0.00	3,071.25
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,050.78	0.00	0.00	1,050.78
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	946.82	0.00	0.00	946.82
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	260.57	0.00	0.00	260.57
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	40.00	0.00	1,742.43	0.00	0.00	1,782.43
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	690.81	0.00	0.00	690.81
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,749.52	0.00	0.00	3,749.52
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	576.27	0.00	0.00	576.27
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	95.77	0.00	0.00	95.77
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	11,233.21	0.00	0.00	11,233.21
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	29.00	0.00	0.00	29.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	12,621.75	0.00	0.00	12,621.75
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	2,387.43	0.00	0.00	2,387.43
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	2,987.39	0.00	0.00	2,987.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,909.44	0.00	0.00	3,909.44
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	60.00	0.00	0.00	60.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	8,818.34	0.00	0.00	8,818.34
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	3,451.38	0.00	0.00	3,451.38
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	4,818.83	0.00	0.00	4,818.83
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	(600.00)	0.00	0.00	(600.00)
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,138.20	0.00	0.00	1,138.20
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	6,929.93	0.00	0.00	6,929.93
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	543.09	0.00	0.00	543.09
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	(190.05)	0.00	0.00	(190.05)
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,771.28	0.00	0.00	2,771.28
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,738.88	0.00	0.00	1,738.88
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	120.00	0.00	0.00	120.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	712.62	0.00	0.00	712.62
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	7,121.94	0.00	0.00	7,121.94
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	46,317.08	0.00	0.00	46,317.08
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	10,257.27	0.00	0.00	10,257.27
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	149.77	0.00	0.00	149.77
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	17,685.28	0.00	0.00	17,685.28
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	1,935.22	0.00	0.00	1,935.22
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,804.40	0.00	0.00	5,804.40
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	59,667.05	0.00	0.00	59,667.05
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	2,013.43	0.00	0.00	2,013.43
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	3,965.82	0.00	0.00	3,965.82
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	2,908.98	0.00	0.00	2,908.98
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	132.91	0.00	0.00	132.91
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	5,581.92	0.00	0.00	5,581.92
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,631.24	0.00	0.00	2,631.24
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	16,479.58	0.00	0.00	16,479.58
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	4,328.02	0.00	0.00	4,328.02
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	350.00	0.00	0.00	350.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	4,816.44	0.00	0.00	4,816.44
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	832.00	0.00	0.00	832.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	72,841.61	26,593.34	32,617.22	0.00	0.00	132,052.17
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	731.25	0.00	8,785.62	0.00	0.00	9,516.87
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,850.00	0.00	77,624.79	0.00	0.00	80,474.79
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,950.00	0.00	334,319.86	0.00	0.00	336,269.86
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,311.00	0.00	45,310.26	0.00	0.00	50,621.26
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	7,587.50	15.75	23,894.99	0.00	0.00	31,498.24
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,137.50	0.00	14,467.60	0.00	0.00	16,605.10
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	2,312.50	9.45	44,206.43	0.00	0.00	46,528.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	6,433.75	14.70	2,276.91	0.00	0.00	8,725.36
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	39,784.23	0.00	0.00	39,784.23
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,387.50	10.50	4,607.43	0.00	0.00	6,005.43
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	12,899.95	24.15	25,513.30	0.00	0.00	38,437.40
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	7,606.48	53.55	16,357.35	10,598.84	0.00	34,616.22
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMHPK	MUB: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technolgy	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSB	Business Affairs BSC	0.00	0.00	2,124.40	0.00	0.00	2,124.40
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	15,994.38	0.00	0.00	15,994.38
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGD	Housing Administration	91,250.36	17,151.53	24,488.26	0.00	0.00	132,890.15
1DQCOV	OBA: COVID-19 Activity Tracking	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Housing Housekeeping	4,295.69	1,565.04	0.00	0.00	0.00	5,860.73
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,281.24	0.00	0.00	1,281.24
1SDSIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	6,530.86	0.00	0.00	6,530.86
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DWEM				0.00	0.00	388.74	0.00	0.00	388.74
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	55,942.00	0.00	0.00	55,942.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(9,500.00)	0.00	0.00	(9,500.00)
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	8,793.57	0.00	0.00	8,793.57
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	140.00	0.00	0.00	140.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	830.00	0.00	912.58	0.00	0.00	1,742.58





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	44.98	0.00	0.00	44.98
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	1,270.25	0.00	0.00	1,270.25
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	11,750.82	0.00	0.00	11,750.82
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	4,254.10	0.00	0.00	4,254.10
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	5,886.72	0.00	0.00	5,886.72
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	3,368.03	0.00	0.00	3,368.03
1GJ044	Frederick C Walker Fund	USRECS	Gift Funds managed by Rec Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	3,004.80	0.00	0.00	3,004.80
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	9,761.13	0.00	0.00	9,761.13
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	1,363.95	0.00	0.00	1,363.95
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	993.95	0.00	0.00	993.95
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	2,162.31	0.00	0.00	2,162.31
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	14,151.86	0.00	0.00	14,151.86
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	10,643.32	0.00	0.00	10,643.32
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	(1,711.84)	0.00	0.00	(1,711.84)
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	1,416.08	0.00	0.00	1,416.08
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	5,628.78	0.00	0.00	5,628.78
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	4,058.10	0.00	0.00	4,058.10
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	5,741.83	0.00	0.00	5,741.83
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	559.55	0.00	0.00	559.55
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,956.00	0.00	0.00	1,956.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	576.00	0.00	0.00	576.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	1,189.06	0.00	0.00	1,189.06
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	38,767.97	0.00	0.00	38,767.97
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	591.57	0.00	0.00	591.57
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,641.91	0.00	0.00	2,641.91
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	927.35	0.00	0.00	927.35
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	14,543.51	0.00	0.00	14,543.51
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	2,001.19	0.00	0.00	2,001.19
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	1,978.66	0.00	0.00	1,978.66
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	7,840.87	0.00	0.00	7,840.87
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	13,364.95	0.00	0.00	13,364.95
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.00	0.00	0.00	875.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,595.05	0.00	0.00	7,595.05
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.75	0.00	0.00	19.75
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	3,522.47	0.00	0.00	3,522.47
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	3,011.45	0.00	0.00	3,011.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,164.46	0.00	0.00	2,164.46
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,342.12	0.00	0.00	1,342.12
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	3,176.95	0.00	0.00	3,176.95
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	18,846.23	0.00	0.00	18,846.23
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,599.99	0.00	0.00	4,599.99
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	2,447.99	0.00	0.00	2,447.99
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	262.47	0.00	0.00	262.47
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.59	0.00	0.00	416.59
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	8,132.09	0.00	0.00	8,132.09
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	260.16	0.00	0.00	260.16
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.90	0.00	0.00	45.90
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,190.78	0.00	0.00	9,190.78
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	4,510.48	0.00	0.00	4,510.48
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	270.00	0.00	0.00	270.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,656.00	0.00	0.00	1,656.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	182.72	0.00	0.00	182.72
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	58.42	0.00	0.00	58.42
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,717.76	0.00	0.00	1,717.76
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.83	0.00	0.00	89.83
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	348.40	0.00	0.00	348.40
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,586.11	0.00	0.00	2,586.11
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	50.00	4.20	0.00	0.00	0.00	54.20
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	1,219.10	0.00	0.00	1,219.10
1GQ005	UNH Dining Services Nutrition Prgm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	31,734.97	0.00	0.00	31,734.97
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	33,019.67	0.00	0.00	33,019.67
1GS023	Friends of Skiing	USCSKI	Ski Program	15,222.64	5,559.77	112,000.52	0.00	0.00	132,782.93
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	9,513.73	3,230.29	9,699.05	0.00	0.00	22,443.07
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.20	0.00	0.00	0.20
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	500.00	42.00	11,008.58	0.00	0.00	11,550.58
1GS029	Friends of Football	USFCM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	22,419.60	6,186.14	105,744.16	0.00	0.00	134,349.90
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	5,185.34	0.00	0.00	5,185.34
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	366.99	0.00	0.00	366.99





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	282,599.46	106,984.93	70,771.76	0.00	0.00	460,356.15
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	244,167.51	91,426.69	7,617.73	0.00	0.00	343,211.93
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	170.48	0.00	0.00	170.48
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	260,604.44	92,746.57	15,263.75	0.00	0.00	368,614.76
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	31,458.72	12,111.60	0.00	0.00	0.00	43,570.32
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	72,406.20	13,173.41	22,721.38	0.00	0.00	108,300.99
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	1,222.02	0.00	0.00	0.00	0.00	1,222.02
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student Programs	107,042.61	32,344.19	52,622.18	0.00	0.00	192,008.98
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	338,011.16	0.00	10,835.07	0.00	0.00	348,846.23
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	2,952.01	0.00	38,664.81	0.00	0.00	41,616.82
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	141,561.82	39,286.97	30,878.73	0.00	0.00	211,727.52
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	231,135.33	75,355.46	36,182.29	0.00	0.00	342,673.08
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	5,461.54	1,801.70	0.00	0.00	0.00	7,263.24
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	114,318.49	43,318.99	3,091.36	0.00	0.00	160,728.84
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	140,519.70	54,100.12	0.00	0.00	0.00	194,619.82
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	80,093.31	28,512.24	9,415.10	0.00	0.00	118,020.65
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	175,628.17	55,122.75	5,281.47	0.00	0.00	236,032.39
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	118,001.90	39,521.66	57,415.72	0.00	0.00	214,939.28
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	266,387.26	102,315.38	3,619.68	0.00	0.00	372,322.32
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	136,261.40	52,460.63	0.00	0.00	0.00	188,722.03
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,013,136.43	335,729.03	121,102.98	0.00	0.00	1,469,968.44
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	400.00	0.00	0.00	400.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	375.00	0.00	0.00	375.00
1UC000	COLA Educational and General	UCMBND	Marching Band	79,791.10	30,418.64	41,857.90	0.00	0.00	152,067.64
1UE000	PAUL Education and General	UEDACP	Career Services	143,701.21	45,148.77	1,061.75	0.00	0.00	189,911.73
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	655,755.98	234,318.28	11,102.58	0.00	0.00	901,176.84
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	66,990.96	0.00	0.00	66,990.96
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	134,023.13	0.00	0.00	0.00	0.00	134,023.13
1UW000	Enrollment Mngmt Ed & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	217,364.25	0.00	0.00	217,364.25
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	305,654.53	0.00	0.00	305,654.53
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,474,863.11	484,552.06	47,602.19	0.00	0.00	2,007,017.36
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	66,585.16	0.00	0.00	66,585.16
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	62,167.87	0.00	0.00	62,167.87
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	104,788.96	0.00	0.00	104,788.96
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	348,650.90	133,060.10	35,211.89	0.00	0.00	516,922.89
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	663,056.12	249,895.79	95,891.56	0.00	0.00	1,008,843.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	16,760.36	0.00	0.00	16,760.36
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	905,647.89	341,352.10	67,910.74	0.00	0.00	1,314,910.73
1WU106	Other Postemployment Brft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>9,779,554.41</b>	<b>2,815,768.04</b>	<b>18,385,912.39</b>	<b>10,598.84</b>	<b>0.00</b>	<b>30,991,833.68</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Brft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(400,456.04)	0.00	0.00	(400,456.04)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(23,937.32)	0.00	0.00	(23,937.32)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	26,611.63	0.00	0.00	26,611.63
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	5,199.75	0.00	0.00	5,199.75
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	79,610.57	21,360.84	2,835.77	0.00	0.00	103,807.18
1DF032	Healthy UNH	UFKINE	Kinesiology	7,939.88	0.00	0.00	0.00	0.00	7,939.88
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	4,484.80	1,726.63	4,803.30	0.00	0.00	11,014.73
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	17,533.61	1,391.40	198,009.53	0.00	0.00	216,934.54
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,853.57	1,098.63	0.00	0.00	0.00	3,952.20
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	3,729.09	0.00	0.00	3,729.09
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	112.50	9.45	22,150.00	0.00	0.00	22,271.95
1DG027	Human Resources Equipmnt Replacmnt	UGHRES	Human Resources	0.00	0.00	13,576.65	0.00	0.00	13,576.65
1DG028	Finance Equipment Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	8,887.66	0.00	0.00	8,887.66
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	255.20	0.00	0.00	255.20
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	751,692.83	288,626.88	8,402.13	0.00	0.00	1,048,721.84
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(3,953.40)	0.00	0.00	(3,953.40)
1DG404	University Advancement	UGAOFF	Programs and Events	403.13	0.00	271,518.11	0.00	0.00	271,921.24
1DG404	University Advancement	UGGADV	Advancement Services	11,644.77	4,480.80	2,265.09	0.00	0.00	18,390.66
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	467,308.85	179,913.92	0.00	0.00	0.00	647,222.77
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	294.28	0.00	0.00	294.28
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,777,936.11	652,825.96	537,102.87	0.00	0.00	2,967,864.94
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	180,901.45	0.00	0.00	180,901.45
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	99,377.67	0.00	0.00	99,377.67
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	74,919.18	27,930.47	1,732,160.33	0.00	0.00	1,835,009.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	94.70	0.00	0.00	94.70
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	7,050.00	0.00	0.00	7,050.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	356.25	29.93	0.00	0.00	0.00	386.18
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGP22	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	1,001.25	84.11	0.00	0.00	0.00	1,085.36
1DGP22	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	37,603.13	14,474.38	10.24	0.00	0.00	52,087.75
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	310,885.92	0.00	0.00	310,885.92
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	706.60	0.00	0.00	706.60
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	209,241.54	0.00	0.00	209,241.54
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	26,159.00	0.00	0.00	26,159.00
1DK002	Information Technology Equipment	UKF100	CIO/BSC	0.00	0.00	(310,533.63)	0.00	0.00	(310,533.63)
1DK003	LRTP Projects	UKF100	CIO/BSC	0.00	0.00	6,919.00	0.00	0.00	6,919.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	122,097.59	47,007.64	102,433.50	0.00	0.00	271,538.73
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	46,230.00	0.00	0.00	46,230.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(2,213,308.81)	0.00	0.00	(2,213,308.81)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	60,264.00	0.00	0.00	60,264.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	500,999.69	0.00	0.00	500,999.69
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	383,801.65	0.00	0.00	383,801.65
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	87,056.90	0.00	0.00	87,056.90
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	61,498.86	23,677.11	2,264.80	0.00	0.00	87,440.77
1DK003	LRTP Projects	UKL116	Cybersecurity Imprv (Access Contrl)	0.00	0.00	280,393.18	0.00	0.00	280,393.18
1DK003	LRTP Projects	UKL117	System-wide LMS	68,401.48	22,405.90	0.00	0.00	0.00	90,807.38
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	492.00	0.00	384.81	0.00	0.00	876.81
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	8,176.43	0.00	0.00	8,176.43
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	601,086.80	0.00	0.00	601,086.80
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	50,260.00	0.00	0.00	50,260.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	44,500.00	16,530.50	105,329.00	0.00	0.00	166,359.50
1DK003	LRTP Projects	UKL131	Cybersecurity Optimization	0.00	0.00	172,217.50	0.00	0.00	172,217.50
1DK003	LRTP Projects	UKL132	USNH Admissions CRM	0.00	0.00	202,564.00	0.00	0.00	202,564.00
1DK003	LRTP Projects	UKL133	Online Orientation Solution	0.00	0.00	53,000.00	0.00	0.00	53,000.00
1DK003	LRTP Projects	UKLR2G	LRTP4 ATI - GSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2K	LRTP4 ATI - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2P	LRTP4 ATI - PSU	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2U	LRTP4 ATI - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	81,923.29	0.00	0.00	81,923.29
1DK005	UNH ET&S Campus Spec Equipment	UKD106	Learning Space Technologies	0.00	0.00	20.34	0.00	0.00	20.34

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK005	UNH ET&S Campus Spec Equipment	UKF100	CIO/BSC	0.00	0.00	247.79	0.00	0.00	247.79
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	34,316.64	13,211.74	(284,947.26)	0.00	0.00	(237,418.88)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	94,877.92	36,527.96	0.00	0.00	0.00	131,405.88
1DKCOV	ET&S COVID	UKA103	Desktop Management	0.00	0.00	988,393.75	0.00	0.00	988,393.75
1DKCOV	ET&S COVID	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	2,934,552.00	0.00	0.00	2,934,552.00
1DKCOV	ET&S COVID	UKCVDT	ET&S COVID	33,714.26	12,980.00	1,124,217.45	0.00	0.00	1,170,911.71
1DKERP	ET&S ERP	UKERP1	ET&S ERP	130,176.88	50,118.05	43,447.90	0.00	0.00	223,742.83
1DKERP	ET&S ERP	UKF100	CIO/BSC	0.00	0.00	180.18	0.00	0.00	180.18
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	2,263.75	0.00	(2,431,462.65)	0.00	0.00	(2,429,198.90)
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	89,923.25	859.43	361,463.10	0.00	0.00	452,245.78
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	1,317.27	0.00	0.00	1,317.27
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UPLDUR	COVID Lab - UNHD	640,180.23	149,889.42	0.00	0.00	0.00	790,069.65
1DRCOV	COVID related Expenses	UPLMAN	COVID Lab - UNHM	116,819.42	35,707.49	0.00	0.00	0.00	152,526.91
1DREC1	ECenter Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	148,934.00	0.00	0.00	148,934.00
1DUARA	UNH Acad & Admn Resource Assessment	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUERP	CERP-COVID Enhanced Retirement UNH	UUBST2	Separation Incentive After 1985	0.00	(954,111.98)	0.00	0.00	0.00	(954,111.98)
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UUBST2	Separation Incentive After 1985	0.00	160,494.46	0.00	0.00	0.00	160,494.46



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRMC	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	2,591.25	795.59	311.33	0.00	0.00	3,698.17
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	2,175,792.47	826,586.67	186,170.34	0.00	0.00	3,188,549.48
1UG001	Central Admin VP Finance	UGVPOP	VP Administration	0.00	0.00	15.98	0.00	0.00	15.98
1UG001	Central Admin VP Finance	UGXRMC	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPRES	UNH President's Office	669,790.84	284,393.38	72,221.03	0.00	0.00	1,026,405.25
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	194,800.25	70,863.31	22,906.64	0.00	0.00	288,570.20
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	305,862.14	115,590.04	14,285.42	0.00	0.00	435,737.60
1UG003	Community Equity and Diversity	UGXRMC	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	2,025,692.56	766,606.59	453,684.15	0.00	0.00	3,245,983.30
1UG004	VP Administration	UGVPOP	VP Administration	325,059.46	124,385.36	47,025.94	0.00	0.00	496,470.76
1UG004	VP Administration	UGXRMC	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	10,576.92	4,072.11	116.47	0.00	0.00	14,765.50
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRMC	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	1,789.86	0.00	0.00	1,789.86
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	36,059.10	0.00	0.00	36,059.10
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,323,184.74	507,227.58	1,314,512.58	0.00	0.00	3,144,924.90
1UK005	Information Technology Operations	UKA103	Desktop Management	1,869,535.65	702,987.14	486,055.58	0.00	0.00	3,058,578.37
1UK005	Information Technology Operations	UKA104	Help Desk	261,967.06	94,156.95	4,986.45	0.00	0.00	361,110.46
1UK005	Information Technology Operations	UKA105	Business Apps Support	109,142.91	42,019.89	50,213.40	0.00	0.00	201,376.20
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	2,531,461.27	971,462.15	885,637.07	0.00	0.00	4,388,560.49
1UK005	Information Technology Operations	UKA107	CRM Tools	740,203.32	284,978.21	688,240.52	0.00	0.00	1,713,422.05
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	121,129.49	46,634.84	950,192.61	0.00	0.00	1,117,956.94
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	149,354.96	57,501.71	4,652.61	0.00	0.00	211,509.28
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	130,033.26	50,062.83	37,531.07	0.00	0.00	217,627.16
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	447,524.64	172,297.23	12,025.00	0.00	0.00	631,846.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	205,045.80	78,942.53	274,478.64	0.00	0.00	558,466.97
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	61,566.00	0.00	0.00	61,566.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	2,017,501.85	763,271.38	2,128,515.94	0.00	0.00	4,909,289.17
1UK005	Information Technology Operations	UKC100	Center for Data	714,301.65	273,552.26	107,261.33	0.00	0.00	1,095,115.24
1UK005	Information Technology Operations	UKC101	Master Data Management	356,239.00	127,628.35	60,218.40	0.00	0.00	544,085.75
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	620,472.66	233,436.61	189,648.49	0.00	0.00	1,043,557.76
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	721,264.24	277,686.95	323,458.89	0.00	0.00	1,322,410.08
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	895,618.04	344,812.93	62,551.70	0.00	0.00	1,302,982.67
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	190,094.39	71,319.56	15,162.74	0.00	0.00	276,576.69
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	210,049.95	80,869.25	823,458.02	0.00	0.00	1,114,377.22
1UK005	Information Technology Operations	UKD102	AT Application User Support	385,004.18	138,817.53	755.42	0.00	0.00	524,577.13
1UK005	Information Technology Operations	UKD103	Applications Development	625,083.33	237,605.21	56,520.59	0.00	0.00	919,209.13
1UK005	Information Technology Operations	UKD104	Strategic Communications	50,119.31	19,295.98	0.00	0.00	0.00	69,415.29
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	1,190.75	0.00	210.00	0.00	0.00	1,400.75
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	631,288.98	214,105.85	54,092.54	0.00	0.00	899,487.37
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	602.00	0.00	0.00	602.00
1UK005	Information Technology Operations	UKE100	Research Computing	163,219.83	62,839.68	3,879.07	0.00	0.00	229,938.58
1UK005	Information Technology Operations	UKE101	Data Center Operations	469,825.92	180,883.09	162,890.80	0.00	0.00	813,599.81
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	1,093.25	0.00	0.00	1,093.25
1UK005	Information Technology Operations	UKE103	Research Data Management Services	355,684.53	136,938.50	5,353.48	0.00	0.00	497,976.51
1UK005	Information Technology Operations	UKE104	R&D/SW Development	235,801.88	89,058.08	5,945.60	0.00	0.00	330,805.56
1UK005	Information Technology Operations	UKF100	CIO/BSC	301,748.96	113,752.67	(34,733,427.40)	0.00	0.00	(34,317,925.77)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	4,196.60	0.00	0.00	4,196.60
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	116,365.11	44,800.62	23,047.73	0.00	0.00	184,213.46
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	104,530.09	40,243.99	246,324.37	0.00	0.00	391,098.45
1UKPPD	IT General Prepaids	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	111,912.59	36,416.53	1,148.22	0.00	0.00	149,477.34
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	419,410.32	160,482.92	82,419.45	0.00	0.00	662,312.69
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	38,010.75	14,634.23	133,875.00	0.00	0.00	186,519.98
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	482,013.40	177,389.03	416,068.13	8,324.50	0.00	1,083,795.06
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	51,348.48	19,769.07	31,685.73	0.00	0.00	102,803.28
1UR001	VPRPS E&G - Centers	URRSPA	Sponsored Programs Administration	0.00	0.00	12.00	0.00	0.00	12.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(16,929,560.00)	0.00	0.00	(16,929,560.00)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(3,965,305.00)	0.00	0.00	(3,965,305.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	799.14	0.00	0.00	0.00	0.00	799.14
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	19,926.54	0.00	0.00	19,926.54
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	49,295.02	0.00	0.00	49,295.02
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	3,271.62	0.00	0.00	3,271.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	117,275.00	0.00	0.00	117,275.00
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	397,023.06	0.00	0.00	397,023.06
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	7,697.38	0.00	0.00	7,697.38
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	36,069,198.62	0.00	0.00	36,069,198.62
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	183,676.75	0.00	0.00	183,676.75
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	9,141,110.16	0.00	0.00	9,141,110.16
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	90.09	0.00	0.00	90.09
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>28,544,127.25</b>	<b>10,043,117.96</b>	<b>7,355,487.60</b>	<b>11,554.26</b>	<b>0.00</b>	<b>45,954,287.07</b>
<b>Operations and Maintenance</b>									
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	169.99	0.00	0.00	169.99
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(222,197.48)	0.00	0.00	(222,197.48)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	900.38	0.00	0.00	900.38
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	298.00	0.00	0.00	298.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	2,608.90	0.00	0.00	2,608.90
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	209,095.79	0.00	0.00	209,095.79
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	25,570.00	0.00	0.00	25,570.00
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	36,461.24	0.00	0.00	36,461.24
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	1,210.63	0.00	0.00	1,210.63
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	60,143.92	0.00	0.00	60,143.92
1DP021	COVID-19 Fund	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	46,437.82	2,850.04	0.00	0.00	0.00	49,287.86
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	30,784.24	2,360.24	81,661.15	0.00	0.00	114,805.63
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	538,032.74	0.00	0.00	538,032.74













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(15,200.00)	0.00	0.00	(15,200.00)
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	11,467.69	0.00	0.00	11,467.69
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	523,499.01	0.00	0.00	523,499.01
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	903,051.48	329,592.99	153,178.94	0.00	0.00	1,385,823.41
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	67,884.93	25,861.51	3,819,680.41	0.00	0.00	3,913,426.85
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	981,295.13	0.00	0.00	981,295.13
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	356,252.59	109,006.44	203,391.29	0.00	0.00	668,650.32
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	2,578.93	0.00	0.00	2,578.93
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	13,804.49	0.00	0.00	13,804.49
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,232,029.29	469,596.41	95,838.85	0.00	0.00	1,797,464.55
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	362,414.21	132,896.61	16,123.52	0.00	0.00	511,434.34
1AAHSC	UNH Health & Wellness	UAHHS	Health & Wellness	465.00	0.00	345.98	0.00	0.00	810.98
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	3,021.89	0.00	0.00	3,021.89
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	135,161.23	40,308.33	343,429.82	0.00	0.00	518,899.38
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	23,190.00	1,947.96	29,762.28	0.00	0.00	54,900.24
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	59,774.38	18,418.16	18,601.92	0.00	0.00	96,794.46
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	9,399.36	0.00	0.00	9,399.36
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	3,145.74	0.00	0.00	3,145.74
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	14,276.40	0.00	0.00	14,276.40
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	425.12	0.00	0.00	425.12
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	29,492.32	0.00	0.00	29,492.32
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	99,439.84	0.00	0.00	99,439.84
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	3,304.34	0.00	0.00	3,304.34
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,290.28	0.00	0.00	4,290.28
1AARES	Residential life	UARPR1	Prof Staff In-Service Training	0.00	0.00	2,687.36	0.00	0.00	2,687.36
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	42,419.55	0.00	0.00	42,419.55
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	10,224.04	0.00	0.00	10,224.04
1AARES	Residential life	UARSTF	Staff Administration	1,254,601.51	456,073.93	43,416.96	0.00	0.00	1,754,092.40
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	17,821.96	0.00	0.00	17,821.96
1AD002	Environmental Research Grp 2232	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	122.97	0.00	0.00	122.97
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	4,660.18	112.87	0.00	0.00	0.00	4,773.05
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	45,439.86	14,568.92	25,873.93	0.00	0.00	85,882.71
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	675.52	0.00	0.00	675.52
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	20,570.14	0.00	0.00	20,570.14
1AF001	Action Learning Center	UFKBRN	Browne Center	654,973.39	99,667.50	230,263.01	0.00	0.00	984,903.90
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	268.63	0.00	7,858.21	0.00	0.00	8,126.84



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	3,264.59	20.92	2,697.20	0.00	0.00	5,982.71
1AJREC	Campus Recreation	UJMBLD	MUB Operations And Maintenance	0.00	0.00	1,109.73	0.00	0.00	1,109.73
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,886,390.00	0.00	0.00	1,886,390.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	204,085.78	48,229.68	1,254,452.18	0.00	0.00	1,506,767.64
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	27,092.30	5,980.41	692.81	0.00	0.00	33,765.52
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	1,671.22	0.00	0.00	1,671.22
1AQ022	Hospitality R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	101,391.00	0.00	0.00	101,391.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	(3,089.00)	0.00	0.00	(3,089.00)
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,794,111.00	0.00	0.00	1,794,111.00
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	124,552.55	35,047.47	191,620.69	0.00	0.00	351,220.71
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	706,105.74	237,499.88	(136,728.17)	0.00	0.00	806,877.45
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	2,071.25	739.21	4,074.89	0.00	0.00	6,885.35
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	12,776.67	4,860.85	69,612.16	0.00	0.00	87,249.68
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	57,453.03	12,112.99	122,180.28	0.00	0.00	191,746.30
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	1,942.50	0.00	39,437.65	0.00	0.00	41,380.15
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	354,805.39	135,277.95	1,182,563.59	0.00	0.00	1,672,646.93
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,142,050.60	659,797.35	5,075,528.37	0.00	0.00	7,877,376.32
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	29,800.41	11,063.07	137,709.74	0.00	0.00	178,573.22
1AQHOS	UNH Dining Services	UQDING	Hospitality - Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	54,706.79	6,654.78	88,312.38	0.00	0.00	149,673.95
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	136,835.34	11,160.44	248,518.66	0.00	0.00	396,514.44
1AQHOS	UNH Dining Services	UQDMKT	Marketing	90,802.19	34,879.03	21,550.16	0.00	0.00	147,231.38
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	161,119.48	34,244.50	342,291.16	0.00	0.00	537,655.14
1AQHOS	UNH Dining Services	UQDPFC	Philbrook Cafe	112,945.40	16,547.18	430,829.34	0.00	0.00	560,321.92
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,683,040.94	480,620.15	4,235,672.70	0.00	0.00	6,399,333.79
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	63,813.23	14,503.38	132,631.71	0.00	0.00	210,948.32
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRTL	Hospitality - Retail	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	752,685.04	240,356.97	67,190.39	0.00	0.00	1,060,232.40
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	200,514.46	30,295.90	628,393.89	0.00	0.00	859,204.25



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRCM	HousingRCM	0.00	0.00	10,696,301.00	0.00	0.00	10,696,301.00
1AQHOU	UNH Housing	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,741,666.63	0.00	0.00	1,741,666.63
1AQHOU	UNH Housing	UQHCTV	Cable Television	222,576.15	83,182.54	520,757.80	0.00	0.00	826,516.49
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	420,147.35	109,876.56	82,443.31	0.00	0.00	612,467.22
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	(792.85)	(208.39)	3,165.42	0.00	0.00	2,164.18
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGD	Housing Administration	152,773.07	57,908.09	2,435,715.56	0.00	0.00	2,646,396.72
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	46,112.75	14,923.61	75,170.56	0.00	0.00	136,206.92
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	(279.00)	0.00	66,971.16	0.00	0.00	66,692.16
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	234,748.73	74,660.59	39,610.70	0.00	0.00	349,020.02
1AQHOU	UNH Housing	UQHRS	Residence Halls	0.00	0.00	8,513,731.88	0.00	0.00	8,513,731.88
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	514,328.37	0.00	0.00	514,328.37
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,968,276.92	660,528.27	174,566.53	0.00	0.00	2,803,371.72
1AQHOU	UNH Housing	UQHSNG	Housing	10,300.00	865.20	427.08	0.00	0.00	11,592.28
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	202,848.57	71,451.89	44,259.53	0.00	0.00	318,559.99
1AQHOU	UNH Housing	UQHSUM	Summer Housing	50,744.14	19,536.55	(47,807.55)	0.00	0.00	22,473.14
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	53,741.00	0.00	0.00	53,741.00
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	78,329.34	28,504.34	(122,583.21)	0.00	0.00	(15,749.53)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	67,369.54	25,937.27	11,036.77	0.00	0.00	104,343.58
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	37,083.00	0.00	0.00	37,083.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	124.74	0.00	0.00	124.74
1AQOBA	Hospitality & Campus Services	UQHOSP	Hospitality Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	74,764.00	0.00	0.00	74,764.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	105,725.67	39,494.23	288,004.20	0.00	0.00	433,224.10
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	226,155.01	78,397.22	(123,846.52)	0.00	0.00	180,705.71
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	152,936.00	0.00	0.00	152,936.00































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DEPL1	Peter Lane - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	19.99	0.00	0.00	19.99
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	0.00	0.00	87.37	0.00	0.00	87.37
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepaids	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UAVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UAVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	35.34	0.00	0.00	35.34
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	339.18	0.00	0.00	339.18
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(286.61)	0.00	0.00	(286.61)











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					Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>										
<b>No Program Code Assigned</b>										
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS		0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEECON	Economics		0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFI	Accounting and Finance		0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UE0PPB	UNH-PAUL-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEACFI	Accounting and Finance		0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEECON	Economics		0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GE046	Corporate Roundtable Program	UEMKTG	Marketing		0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Frnd	UEDSCI	Decisions Sciences		0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UE0PPB	UNH-PAUL-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs		0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics		0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services		0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDEAN	Dean's Office		0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPAV	Variance Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPCI	Continuing Increases		0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GF029	The Mckerley Hi-Tech Classroom	UFRMNE	Northeast Passage		0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs		0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UF0PPB	UNH-HHS-HR Bud Control		0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	YZMPPB	USNH Position/Fringe Budget Pool		0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs		0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGPRES	UNH President's Office		0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration		0.00	0.00	0.00	0.00	0.00	0.00
1GG185	Prudential Inclusive	UGPCED	Community, Equity and Diversity		0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs		0.00	0.00	0.00	0.00	0.00	0.00
1GG199	The Kidder Fund for LGBTQ+ Support	UGPCED	Community, Equity and Diversity		0.00	0.00	0.00	0.00	0.00	0.00
1GG207	Wanda Mitchell Diversity Recruitmnt	UGPCED	Community, Equity and Diversity		0.00	0.00	0.00	0.00	0.00	0.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports		0.00	0.00	230.77	0.00	0.00	230.77
1GJ062	Friends of UNH Sailing	UJGSAI	Sailing		0.00	0.00	18.00	0.00	0.00	18.00





































1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	175.00	0.00	0.00	175.00
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	1,037,289.09	0.00	0.00	1,037,289.09
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	298,228.57	0.00	0.00	298,228.57
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	48,316.87	0.00	0.00	48,316.87



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	111,472.95	0.00	0.00	111,472.95
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,359,090.63	0.00	0.00	1,359,090.63
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	112,176.25	0.00	0.00	112,176.25
1XTP06	USNH Zoom Capable Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	132,498.08	0.00	0.00	132,498.08
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	59,979.56	0.00	0.00	59,979.56
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	62,532.96	0.00	0.00	62,532.96
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	(5,238.70)	0.00	0.00	(5,238.70)
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	29,864.00	0.00	0.00	29,864.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,473.05	0.00	0.00	4,473.05
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	7,294.30	0.00	0.00	7,294.30
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	653,247.85	0.00	0.00	653,247.85
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	9,895.00	0.00	0.00	9,895.00
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	17,947.50	0.00	0.00	17,947.50
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	88,388.89	0.00	0.00	88,388.89
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	8,819.42	0.00	0.00	8,819.42
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	65,951.25	0.00	0.00	65,951.25
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	32,476.08	0.00	0.00	32,476.08
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	23,969.00	0.00	0.00	23,969.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	34,472.46	0.00	0.00	34,472.46
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,138.40	0.00	0.00	8,138.40
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	40,036.61	0.00	0.00	40,036.61







1D - UNH - Durham

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>						
<b>No Program Code Assigned</b>						
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>	<b>0.00</b>	<b>0.00</b>	<b>71,918.12</b>	<b>0.00</b>	<b>0.00</b>	<b>71,918.12</b>
<b>*Total 1D - UNH - Durham</b>	<b>243,823,505.32</b>	<b>76,251,784.28</b>	<b>178,917,795.83</b>	<b>7,445,242.45</b>	<b>47,565,351.78</b>	<b>554,003,679.66</b>





1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	4,382.98	0.00	0.00	4,382.98
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	325.00	0.00	0.00	325.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	166.23	0.00	0.00	166.23
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	47,625.57	0.00	0.00	47,625.57
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	91.77	0.00	0.00	91.77
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	22,944.22	0.00	0.00	0.00	0.00	22,944.22
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	1,434.38	0.00	0.00	1,434.38
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	893.27	0.00	893.27
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	71,674.23	6,020.64	12,849.81	0.00	0.00	90,544.68
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	83,717.18	30,667.23	23,985.26	0.00	0.00	138,369.67
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,053.68	0.00	0.00	5,053.68
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	1,555.43	0.00	0.00	1,555.43
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	3,919.91	0.00	0.00	3,919.91
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	202,461.72	75,168.85	31,173.67	0.00	0.00	308,804.24
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	41,292.24	15,897.49	0.00	0.00	0.00	57,189.73
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	354,854.35	122,332.44	91,142.03	0.00	0.00	568,328.82
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	96,334.86	36,837.35	8,929.38	0.00	0.00	142,101.59
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	6,829.70	0.00	0.00	6,829.70
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>874,896.30</b>	<b>287,008.00</b>	<b>241,964.80</b>	<b>893.27</b>	<b>0.00</b>	<b>1,404,762.37</b>
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	6,575.17	0.00	0.00	6,575.17
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,338.19	0.00	0.00	7,338.19
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	52,644.00	0.00	0.00	52,644.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	4,600.00	0.00	0.00	0.00	4,600.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	2,476.20	0.00	0.00	2,476.20
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	1,523.06	0.00	0.00	1,523.06
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	650.00	0.00	0.00	650.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	323.71	0.00	323.71
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	4,266.84	0.00	0.00	4,266.84
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,718.86	0.00	0.00	7,718.86
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	6,775.04	0.00	0.00	6,775.04
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	1,970.00	0.00	0.00	1,970.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	7,121.00	0.00	0.00	7,121.00







1H - UNH School of Law

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>						
<b>No Program Code Assigned</b>						
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.00</b>	<b>0.00</b>	<b>555,824.20</b>	<b>557,181.20</b>
<b>*Total 1H - UNH School of Law</b>	<b>5,740,706.14</b>	<b>1,823,441.81</b>	<b>3,774,284.97</b>	<b>296,770.73</b>	<b>555,824.20</b>	<b>12,191,027.85</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	9,650.00	540.96	0.00	0.00	0.00	10,190.96
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,975.00)	0.00	0.00	(16,975.00)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	29,837.28	0.00	0.00	29,837.28
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ1	UNH Manchester- Jeremiah Johnson	7,249.10	608.93	0.00	0.00	0.00	7,858.03
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	99.00	0.00	0.00	99.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	366.89	0.00	0.00	366.89
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCIO	Science	0.00	0.00	760.35	0.00	0.00	760.35
1DMWS0	PI Won Suh	UMLIWS	PI Won Suh	0.00	0.00	18,863.00	0.00	0.00	18,863.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	3,037.48	0.00	0.00	3,037.48
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	2,755.24	0.00	0.00	2,755.24
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	219.14	0.00	0.00	219.14
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	3,269.83	0.00	0.00	3,269.83
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	754.54	0.00	0.00	754.54
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	661.83	0.00	0.00	661.83
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	571,609.01	216,773.08	76.62	0.00	0.00	788,458.71
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	3,240.00	0.00	2,068.77	0.00	0.00	5,308.77
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	1,531,152.62	192,540.97	13,229.58	0.00	0.00	1,736,923.17
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	309,807.43	112,978.21	24,335.24	0.00	0.00	447,120.88
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	67,873.36	26,131.27	0.00	0.00	0.00	94,004.63
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	1,064.70	0.00	0.00	1,064.70
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	1,176.00	0.00	0.00	1,176.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	498,988.12	183,691.49	396.64	0.00	0.00	683,076.25
1UM050	UNHM Education and General	UMCMN0	Communication	278,789.70	107,012.94	0.00	0.00	0.00	385,802.64
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	1,440.00	0.00	0.00	0.00	0.00	1,440.00
1UM050	UNHM Education and General	UMENGL	English	209,787.36	80,768.05	0.00	0.00	0.00	290,555.41
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	150.00	0.00	71.40	0.00	0.00	221.40
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	59,962.70	22,784.63	0.00	0.00	0.00	82,747.33
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	148,686.50	56,834.99	9,653.74	0.00	0.00	215,175.23
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	96,412.84	37,118.97	0.00	0.00	0.00	133,531.81
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	139,177.53	47,892.30	187,722.82	0.00	0.00	374,792.65
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	419,452.74	157,407.97	233.23	0.00	0.00	577,093.94
1UM050	UNHM Education and General	UMSCIO	Science	533,636.15	195,124.32	142,012.63	0.00	0.00	870,773.10
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	626,643.84	240,653.29	55,163.90	0.00	0.00	922,461.03

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(12,335.58)	0.00	0.00	(12,335.58)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				5,513,709.00	1,678,862.37	468,519.27	0.00	0.00	7,661,090.64
<b>Research &amp; Sponsored Programs</b>									
147A95	Collaborative Research: IUSE:	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	29,173.54	10,969.23	14,236.90	0.00	0.00	54,379.67
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BB50	Open EdX Intro to Biotech Manu	UMDEMS	Mary Stewart PI Org	4,487.91	1,642.36	15,976.95	0.00	0.00	22,107.22
14BB54	UNH Biofabrication Certificate	UMDEMS	Mary Stewart PI Org	6,370.79	2,395.52	3,243.54	0.00	0.00	12,009.85
14NJ12	Campuses for Environmental Sus	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	1,229.03	0.00	0.00	1,229.03
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechnisms of	UMKJ01	PI Kristen Johnson	2,030.00	164.43	9,244.08	0.00	0.00	11,438.51
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	(2,030.00)	(164.43)	31,878.62	0.00	0.00	29,684.19
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	14,010.99	1,106.87	70,723.52	0.00	0.00	85,841.38
14UF89	Dartmouth Pilot YR2	UMSC10	Science	0.00	0.00	998.58	0.00	0.00	998.58

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	40,523.94	1,252.21	58,519.18	0.00	0.00	100,295.33
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	4,755.80	0.00	0.00	4,755.80
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	24,789.18	9,320.71	12,006.73	0.00	0.00	46,116.62
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	88,904.54	0.00	0.00	88,904.54
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				119,356.35	26,686.90	286,717.47	0.00	0.00	432,760.72
<b>Academic Support</b>									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	30.04	0.00	0.00	30.04
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	7,800.56	0.00	0.00	7,800.56
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	(2,310.00)	0.00	0.00	(2,310.00)
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	47.01	0.00	0.00	47.01
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	4,100.02	344.44	242.31	0.00	0.00	4,686.77
1UM050	UNHM Education and General	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	11,710.84	0.00	46,298.82	0.00	0.00	58,009.66
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	552,850.85	150,196.79	88,969.56	0.00	0.00	792,017.20
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	247,759.59	91,700.76	3,366.05	0.00	0.00	342,826.40
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	241,252.83	85,422.44	59,244.80	0.00	0.00	385,920.07
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	6,767.79	0.00	0.00	6,767.79
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,057,674.13	327,664.43	210,456.94	0.00	0.00	1,595,795.50
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	138.75	0.00	0.00	138.75
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	12.95	0.00	0.00	12.95
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	126.99	0.00	0.00	126.99
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	39,189.66	12,536.50	28,447.48	0.00	0.00	80,173.64
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	541.16	0.00	0.00	541.16
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	(210.00)	0.00	0.00	(210.00)
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	345.47	0.00	0.00	345.47
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	1,970.95	0.00	0.00	1,970.95

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	333.98	0.00	0.00	333.98
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	210,224.42	65,191.20	17,130.19	0.00	0.00	292,545.81
1UM050	UNHM Education and General	UMBUSS	Business Office	42,511.31	15,569.38	1,050.44	0.00	0.00	59,131.13
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	24,681.92	0.00	0.00	24,681.92
1UM050	UNHM Education and General	UMCOUN	Academic Advising	248,946.67	90,696.65	5,589.45	0.00	0.00	345,232.77
1UM050	UNHM Education and General	UMDISA	Disability Services	14,159.64	1,189.41	177.23	0.00	0.00	15,526.28
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	7,194.93	0.00	0.00	7,194.93
1UM050	UNHM Education and General	UMFINA	Financial Aid	99,951.35	36,572.86	475.31	0.00	0.00	136,999.52
1UM050	UNHM Education and General	UMFYEX	First Year Experience	140,884.06	40,492.83	12,815.72	0.00	0.00	194,192.61
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	500.00	0.00	0.00	500.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	28,220.15	9,146.68	2,705.95	0.00	0.00	40,072.78
1UM050	UNHM Education and General	UMORTN	Orientation	17,468.50	5,372.74	11,375.74	0.00	0.00	34,216.98
1UM050	UNHM Education and General	UMREGS	Registrars Office	144,858.05	54,973.12	293.96	0.00	0.00	200,125.13
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	7,107.88	0.00	1,216.44	0.00	0.00	8,324.32
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	38,664.65	0.00	0.00	38,664.65
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				993,521.69	331,741.37	155,579.66	0.00	0.00	1,480,842.72
<b>Institutional Support</b>									
1DMADJ	UNHM Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	39,858.43	15,345.41	0.00	0.00	0.00	55,203.84
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	2,528.63	0.00	0.00	2,528.63
1UM050	UNHM Education and General	UMMRRCM	UNHM Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				39,858.43	15,345.41	2,528.63	0.00	0.00	57,732.47
<b>Operations and Maintenance</b>									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,009,707.81	174,540.70	0.00	2,184,248.51
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	145,276.31	55,211.74	25,160.05	5,292.63	0.00	230,940.73
1UM050	UNHM Education and General	UMSECR	UNHM Security	7,639.84	157.00	12,494.71	235.00	0.00	20,526.55
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				152,916.15	55,368.74	2,047,362.57	180,068.33	0.00	2,435,715.79
<b>Student Financial Aid</b>									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
<b>Auxiliary Services</b>									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	275,457.93	20,942.73	0.00	296,400.66
1AM005	UNHM Housing	UMMRRCM	UNHM Responsibility Center	0.00	0.00	24,129.30	0.00	0.00	24,129.30
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	5,300.00	4,045.74	0.00	9,345.74



**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(79,937.56)	0.00	0.00	(79,937.56)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	333,384.39	0.00	0.00	333,384.39
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>253,446.83</b>	<b>0.00</b>	<b>743,473.78</b>	<b>996,920.61</b>
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>253,446.83</b>	<b>0.00</b>	<b>743,473.78</b>	<b>996,920.61</b>
<b>*Total 1M - UNH - Manchester</b>				<b>7,877,035.75</b>	<b>2,435,669.22</b>	<b>3,730,207.59</b>	<b>205,056.80</b>	<b>743,473.78</b>	<b>14,991,443.14</b>

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAC	Ctr Excellence Learning & Teaching	0.00	0.00	32,494.03	0.00	0.00	32,494.03
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	76,513.54	29,307.52	119,242.57	0.00	0.00	225,063.63
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	101,549.96	23,572.62	13,551.79	0.00	0.00	138,674.37
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	55,858.39	0.00	0.00	55,858.39
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	29,177.60	0.00	0.00	29,177.60
5DH102	Music Performance	KHJMUS	Music	1,575.36	132.30	(642.95)	0.00	0.00	1,064.71
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	41,404.41	3,478.35	2,170.97	0.00	0.00	47,053.73
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	604.94	0.00	0.00	604.94
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	2,490.96	0.00	0.00	2,490.96
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	21,473.81	1,679.90	11,015.25	0.00	0.00	34,168.96
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	3,710.75	0.00	0.00	3,710.75
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	3,369.95	0.00	0.00	3,369.95
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	2,200.00	0.00	0.00	0.00	0.00	2,200.00
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	1,275.00	0.00	0.00	1,275.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	2,137.46	0.00	0.00	2,137.46
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	583.96	0.00	0.00	583.96
5GH105	English Gift	KHCENG	English	0.00	0.00	334.75	0.00	0.00	334.75



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	16,650.00	0.00	0.00	16,650.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	275.00	0.00	0.00	275.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	64,748.89	24,928.23	10,770.33	0.00	0.00	100,447.45
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	58,896.00	0.00	0.00	58,896.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,704.47	0.00	0.00	1,704.47
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	57,411.22	3,093.51	1,692.78	0.00	0.00	62,197.51
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	115,840.77	31,023.49	13,203.77	0.00	0.00	160,068.03
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	265,387.28	22,284.55	292.12	0.00	0.00	287,963.95
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	4,207.35	0.00	0.00	4,207.35
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	9,507.58	798.56	108,094.15	0.00	0.00	118,400.29
5U0000	Keene General Operating	KHBART	Art and Design	767,751.06	192,751.07	56,137.69	0.00	0.00	1,016,639.82
5U0000	Keene General Operating	KHCENG	English	566,388.64	187,069.13	854.52	0.00	0.00	754,312.29
5U0000	Keene General Operating	KHDHST	History	414,042.07	144,238.43	137.39	0.00	0.00	558,417.89
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	245,491.90	47,706.20	1,028.01	0.00	0.00	294,226.11
5U0000	Keene General Operating	KHFAMS	American Studies	15,371.58	1,291.23	0.00	0.00	0.00	16,662.81
5U0000	Keene General Operating	KHJMUS	Music	1,108,986.40	261,697.86	19,148.05	0.00	0.00	1,389,832.31
5U0000	Keene General Operating	KHMFMS	Film Studies	688,481.98	215,227.60	27,065.51	0.00	0.00	930,775.09
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	581,899.33	146,737.13	3,771.74	0.00	0.00	732,408.20
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	556,225.57	149,495.95	256.70	0.00	0.00	705,978.22
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	321,512.65	98,500.53	14,609.50	0.00	0.00	434,622.68
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	278,487.27	104,110.36	1,084.12	0.00	0.00	383,681.75
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	194,673.73	66,723.96	446.50	0.00	0.00	261,844.19
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	1,417.26	119.08	18,278.22	0.00	0.00	19,814.56
5U0000	Keene General Operating	KPBESE	Education	919,494.69	305,054.03	3,038.19	0.00	0.00	1,227,586.91
5U0000	Keene General Operating	KPCHSC	Health Science	569,310.54	171,796.21	7,678.17	0.00	0.00	748,784.92
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	766,225.96	256,869.89	48,234.16	0.00	0.00	1,071,330.01
5U0000	Keene General Operating	KPDIET	Dietetics Program	64,844.11	24,965.15	8,435.23	0.00	0.00	98,244.49
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	582,973.04	177,051.89	17,147.68	0.00	0.00	777,172.61
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	18,753.82	0.00	6,683.28	0.00	0.00	25,437.10
5U0000	Keene General Operating	KPETGS	TEGS	115,321.44	38,113.43	35,160.23	0.00	0.00	188,595.10
5U0000	Keene General Operating	KFPFED	Human Performance & Mvmt Science	440,656.14	160,995.27	15,590.67	0.00	0.00	617,242.08

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCf Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(6,500.00)	0.00	0.00	(6,500.00)
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	47,663.82	4,003.78	31,035.77	0.00	0.00	82,703.37
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,060.45	0.00	0.00	5,060.45
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	382.00	0.00	0.00	382.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	4,760.00	114.24	65.00	0.00	0.00	4,939.24
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	612.76	0.00	0.00	612.76
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	6,616.41	0.00	0.00	6,616.41
5DA108	Academic Enrichment Program	KACWRT	Center for Research & Writing	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	103,148.51	22,451.87	31,173.75	0.00	0.00	156,774.13
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	150.00	12.60	30,616.88	0.00	0.00	30,779.48
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAACA	Arts & Humanities Div-Instructn	480.31	40.35	0.00	0.00	0.00	520.66
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	800.00	67.20	10,334.90	0.00	0.00	11,202.10
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	13,332.29	0.00	0.00	13,332.29
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	24,241.25	2,036.42	5,404.72	0.00	0.00	31,682.39
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	179.00	0.00	0.00	179.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	7,426.45	0.00	0.00	7,426.45
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,675.00)	0.00	0.00	(5,675.00)
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,739.24	0.00	0.00	7,739.24
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,881.16	0.00	0.00	5,881.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	25,577.22	2,148.45	5,615.12	0.00	0.00	33,340.79
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	1,564.26	0.00	0.00	1,564.26
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	28.32	0.00	0.00	28.32
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,436.68	0.00	0.00	2,436.68
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	363.85	0.00	0.00	363.85
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	338.40	0.00	0.00	338.40
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	27,708.59	2,327.53	5,334.01	0.00	0.00	35,370.13
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	535.19	0.00	0.00	535.19
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	200.00	16.80	75.00	0.00	0.00	291.80
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	490.00	0.00	0.00	490.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,927.81	0.00	0.00	12,927.81
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,822.64	0.00	0.00	1,822.64
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	4,159.94	0.00	0.00	4,159.94
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	550.00	46.20	450.00	0.00	0.00	1,046.20
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	75.00	0.00	0.00	75.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	216.00	0.00	0.00	216.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,432.47	0.00	0.00	1,432.47
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	19,150.03	1,608.60	25,340.90	0.00	0.00	46,099.53
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	8,070.34	677.91	5,161.53	0.00	0.00	13,909.78
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	12,711.33	0.00	0.00	12,711.33
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	192.75	0.00	0.00	192.75
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	497.37	0.00	0.00	497.37
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,020.94	0.00	0.00	1,020.94
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	21,505.00	8,279.48	1,617.38	0.00	0.00	31,401.86
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	638.76	0.00	0.00	638.76
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSJTSC	Management	0.00	0.00	3,680.00	0.00	0.00	3,680.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	8,525.00	0.00	0.00	8,525.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	22,407.59	1,882.45	0.00	0.00	0.00	24,290.04
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	469,719.19	161,771.63	26,269.43	0.00	0.00	657,760.25
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	47,844.56	18,420.14	4.40	0.00	0.00	66,269.10







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	1,581.64	0.00	0.00	1,581.64
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	10.93	0.00	0.00	10.93
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	3,025.00	254.10	371.98	0.00	0.00	3,651.08
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	8,581.08	0.00	2,142.93	0.00	0.00	10,724.01
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	390.22	0.00	0.00	390.22
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,587.50	133.35	22,230.66	0.00	0.00	23,951.51
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	790.00	0.00	0.00	790.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	78.08	0.00	0.00	78.08
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,600.00	134.40	25.98	0.00	0.00	1,760.38
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	10,900.48	0.00	50.86	0.00	0.00	10,951.34
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,650.00	222.60	420.94	0.00	0.00	3,293.54
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	700.00	58.80	0.00	0.00	0.00	758.80
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	3,404.08	0.00	0.00	3,404.08
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	150.00	12.60	1,733.82	0.00	0.00	1,896.42
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	29,839.62	0.00	0.00	29,839.62
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	3,764.13	0.00	0.00	3,764.13
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	29,638.25	839.99	30,518.44	0.00	0.00	60,996.68
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,310.40	0.00	0.00	1,310.40
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	149.00	0.00	0.00	149.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	225.10	0.00	0.00	225.10
5DR407	Phi Alpha Theta	KACENR	Honor Society & Enrichment Funding	0.00	0.00	305.00	0.00	0.00	305.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,412.10	0.00	0.00	4,412.10
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	5.00	0.00	0.00	5.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	16,831.49	0.00	0.00	16,831.49
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	57.85	0.00	0.00	57.85
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	48.92	0.00	0.00	48.92
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	491.37	0.00	0.00	491.37
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	7,988.61	0.00	0.00	7,988.61
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,000.00	0.00	3,899.20	0.00	0.00	9,899.20
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	1,125.66	0.00	0.00	1,125.66
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	1,367.57	0.00	0.00	1,367.57
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	77.00	0.00	0.00	77.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	7,000.00	588.00	0.00	0.00	0.00	7,588.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	23,117.43	0.00	0.00	23,117.43
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	1,267.40	0.00	0.00	1,267.40
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	717.85	0.00	0.00	717.85
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	14,189.14	0.00	0.00	14,189.14
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	5,230.71	0.00	0.00	5,230.71
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	32,933.82	0.00	0.00	32,933.82
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	693.81	0.00	0.00	693.81
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	1,025.00	0.00	0.00	1,025.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	2,058.27	0.00	0.00	2,058.27
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	2,890.00	0.00	0.00	2,890.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	952.39	0.00	0.00	952.39
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	4,277.79	0.00	0.00	4,277.79
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	6,802.68	0.00	0.00	6,802.68
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	140.00	0.00	0.00	140.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	7,362.48	0.00	0.00	7,362.48
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	121.85	0.00	0.00	121.85
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	3,363.65	0.00	0.00	3,363.65
5U0000	Keene General Operating	KAA SPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	232,674.89	85,960.50	1,795.91	0.00	0.00	320,431.30
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(24,866.66)	0.00	0.00	0.00	0.00	(24,866.66)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	68,632.56	25,542.94	41,269.27	0.00	0.00	135,444.77
5U0000	Keene General Operating	KEDSPE	KSC Special Events	2,600.00	218.40	140,007.33	0.00	0.00	142,825.73
5U0000	Keene General Operating	KFBFB	Student Accounts	169,139.84	64,009.08	31,409.87	0.00	0.00	264,558.79
5U0000	Keene General Operating	KJANCA	NCAA-Admin	266,600.92	93,025.00	7,833.08	0.00	0.00	367,459.00
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	1,829.44	0.00	0.00	1,829.44
5U0000	Keene General Operating	KJDREC	Recreation	17,701.78	0.00	0.00	0.00	0.00	17,701.78
5U0000	Keene General Operating	KRAADA	Office of Disability Services	138,603.41	43,599.02	3,925.01	0.00	0.00	186,127.44
5U0000	Keene General Operating	KRAADM	Admissions	477,588.52	179,516.04	212,977.82	0.00	0.00	870,082.38
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	156,263.52	57,472.77	755.92	0.00	0.00	214,492.21
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	681.81	0.00	0.00	681.81
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	2,397.14	0.00	1,069.80	0.00	0.00	3,466.94
5U0000	Keene General Operating	KRASAF	Safety and Security	467,977.68	153,693.01	37,867.73	0.00	0.00	659,538.42
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	123,246.32	47,224.13	40,705.17	0.00	0.00	211,175.62
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	2,465.47	0.00	0.00	0.00	0.00	2,465.47
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	323,437.92	121,269.31	4,152.20	0.00	0.00	448,859.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	203,767.62	47,408.44	62,848.92	0.00	0.00	314,024.98
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	243,438.99	90,634.35	690,526.24	0.00	0.00	1,024,599.58
5U0000	Keene General Operating	KRESFF	Financial Aid Office	252,878.79	89,513.39	10,324.65	0.00	0.00	352,716.83
5U0000	Keene General Operating	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	7,461.00	0.00	0.00	7,461.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	(7,461.00)	0.00	0.00	(7,461.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,304,795.10	1,350,505.07	6,592,295.00	0.00	0.00	12,247,595.17
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	994.22	0.00	0.00	994.22
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	2,078,079.35	0.00	0.00	2,078,079.35
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	61.87	0.00	0.00	61.87
5DE102	Commission on Status of Women	KCAPRE	President's Office	150.00	12.60	1,882.96	0.00	0.00	2,045.56
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	5,383.17	0.00	0.00	5,383.17
5DE200	Advancement - Internally Designated	KEDADV	Development	3,421.57	287.40	104,116.38	0.00	0.00	107,825.35
5DE200	Advancement - Internally Designated	KEDAPR	Alumni & Parent Relations	0.00	0.00	295.21	0.00	0.00	295.21
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	3,549.15	0.00	0.00	3,549.15
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	11,825.22	0.00	0.00	11,825.22
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	171,310.42	0.00	0.00	171,310.42
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	17,600.00	0.00	0.00	17,600.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	56,250.00	0.00	0.00	56,250.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	16,318.04	0.00	0.00	16,318.04
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(7,081.33)	0.00	0.00	(7,081.33)
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	78,804.57	5,154.89	18,397.46	0.00	0.00	102,356.92
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	163,144.23	12,142.44	1,750,817.43	0.00	0.00	1,926,104.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,460.50	0.00	0.00	1,460.50
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	14,150.00	1,188.62	4,849.93	0.00	0.00	20,188.55
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	(1,052,331.36)	0.00	0.00	0.00	(1,052,331.36)
5DGESP	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	5,542,820.73	0.00	0.00	0.00	5,542,820.73
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	32,223.49	10,639.21	0.00	0.00	0.00	42,862.70
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	532,559.01	0.00	0.00	0.00	532,559.01
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	2,366.83	0.00	0.00	2,366.83
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	103.00	0.00	0.00	103.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	232.00	0.00	0.00	232.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	4,281.51	0.00	0.00	4,281.51
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	837.05	0.00	0.00	837.05
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	48,180.29	0.00	0.00	48,180.29
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	2,786.00	0.00	0.00	2,786.00
5U0000	Keene General Operating	KCAEVS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	827,666.80	303,631.49	54,516.94	0.00	0.00	1,185,815.23
5U0000	Keene General Operating	KCCHUR	Human Resources	352,207.77	121,429.49	44,621.63	0.00	0.00	518,258.89
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	200.00	16.80	0.00	0.00	0.00	216.80
5U0000	Keene General Operating	KCFDMC	Diversity Office	201,107.79	77,245.82	1,713.16	0.00	0.00	280,066.77
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	255,083.33	98,207.20	170,737.38	0.00	0.00	524,027.91
5U0000	Keene General Operating	KEDADV	Development	532,331.15	178,726.46	61,241.72	0.00	0.00	772,299.33
5U0000	Keene General Operating	KEDSVC	Advancement Services	88,952.84	33,185.48	1,206.23	0.00	0.00	123,344.55
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,734.03	0.00	0.00	23,734.03
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	168,750.00	64,968.75	56,862.65	0.00	0.00	290,581.40
5U0000	Keene General Operating	KFBBUS	Business Office	339,220.79	120,460.65	26.68	0.00	0.00	459,708.12
5U0000	Keene General Operating	KFBMAL	Mail Services	78,204.52	25,437.09	21,068.99	0.00	0.00	124,710.60
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPU9	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(911,185.00)	0.00	0.00	(911,185.00)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	5,843,222.00	0.00	0.00	5,843,222.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	408.86	20,000.00	455,180.20	0.00	0.00	475,589.06
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(1,007,723.00)	0.00	0.00	(1,007,723.00)
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	24,490.83	0.00	0.00	24,490.83
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	215.00	0.00	0.00	215.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>3,136,027.71</b>	<b>6,095,782.77</b>	<b>9,138,452.20</b>	<b>0.00</b>	<b>0.00</b>	<b>18,370,262.68</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTARNR	R&R	0.00	0.00	384,627.73	0.00	0.00	384,627.73
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	41,223.14	0.00	0.00	41,223.14
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,036.18	0.00	0.00	5,036.18
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KPPPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	46,140.84	0.00	0.00	46,140.84
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	1,134.56	0.00	0.00	1,134.56
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	322,709.93	0.00	0.00	322,709.93
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	(510.72)	0.00	0.00	(510.72)
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	18,549.00	0.00	0.00	18,549.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	438.50	0.00	0.00	438.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	58,017.85	20,105.51	10,620.88	0.00	0.00	88,744.24
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	352,342.26	131,741.04	90,632.38	0.00	0.00	574,715.68
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	235,890.13	84,195.55	82,784.87	0.00	0.00	402,870.55
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	22,852.35	0.00	0.00	22,852.35
5U0000	Keene General Operating	KTACUS	Custodial Service	112.00	9.41	1,974,109.87	0.00	0.00	1,974,231.28
5U0000	Keene General Operating	KTAECT	Electrical	158,006.83	53,074.01	122,596.46	0.00	0.00	333,677.30
5U0000	Keene General Operating	KTAGRN	Grounds	371,939.92	133,555.78	171,953.11	0.00	0.00	677,448.81
5U0000	Keene General Operating	KTAMEC	Mechanical	156,297.03	53,348.78	209,177.50	0.00	0.00	418,823.31









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				257.63	0.00	254.94	0.00	0.00	512.57
<b>**Total Current Funds</b>				<b>32,471,452.13</b>	<b>15,056,111.70</b>	<b>30,303,831.36</b>	<b>3,479,629.79</b>	<b>0.00</b>	<b>81,311,024.98</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	49,365.63	0.00	0.00	49,365.63
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	24,261.19	0.00	0.00	24,261.19









**5K - Keene State College**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>						
<b>**Total Plant Funds</b>	0.00	0.00	(15,248.86)	0.00	8,339,259.54	8,324,010.68
<b>*Total 5K - Keene State College</b>	32,471,452.13	15,056,111.70	30,362,209.32	3,479,629.79	8,339,259.54	89,708,662.48





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,050.00	0.00	0.00	1,050.00
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	705.33	0.00	0.00	705.33
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	144.00	0.00	0.00	144.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	48,297.76	0.00	0.00	48,297.76
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	1,160.00	0.00	0.00	1,160.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	1,589.39	133.53	0.00	0.00	0.00	1,722.92
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	483.02	0.00	0.00	483.02
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	300.00	0.00	0.00	300.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	3,192.00	0.00	0.00	3,192.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	3,334,480.63	953,567.95	0.00	0.00	0.00	4,288,048.58
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	5,837.68	0.00	15,922.84	0.00	0.00	21,760.52
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	20,579.72	0.00	151,750.25	0.00	0.00	172,329.97
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,339,985.91	397,114.26	3,000.00	0.00	0.00	1,740,100.17
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,151.96	84.00	41,091.23	0.00	0.00	42,327.19
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	707.87	59.47	1,175.59	0.00	0.00	1,942.93
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	79.92	0.00	0.00	79.92
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	2,988,175.43	953,222.56	1,545.49	0.00	0.00	3,942,943.48
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	2,531.00	16.80	119,071.02	0.00	0.00	121,618.82
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	4,156,089.89	1,274,263.98	58.50	0.00	0.00	5,430,412.37
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	4,104.68	0.00	120,649.31	0.00	0.00	124,753.99
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	19,118.97	12.60	19,354.00	0.00	0.00	38,485.57
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	180.00	15.12	139,814.07	0.00	0.00	140,009.19
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	2,186.70	0.00	13,435.53	0.00	0.00	15,622.23
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	2,376,818.03	764,195.95	0.00	0.00	0.00	3,141,013.98
6U0000	PSU Educational & General	PA6JS1	Justice & Security	675,839.99	217,890.19	1,028.37	0.00	0.00	894,758.55
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,881.03	0.00	2,689.50	0.00	0.00	4,570.53
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	3,112.45	0.00	20,782.16	0.00	0.00	23,894.61
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,156,187.93	360,499.45	534.00	0.00	0.00	1,517,221.38
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	334,847.76	105,669.68	10,125.04	0.00	0.00	450,642.48



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	9,372.27	3,524.02	5,314.01	0.00	0.00	18,210.30
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	2,840.72	225.15	1,610.70	0.00	0.00	4,676.57
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	7,067.90	2,657.57	4,007.52	0.00	0.00	13,732.99
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	121.22	9.59	0.00	0.00	0.00	130.81
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	10,741.80	4,038.96	6,864.00	0.00	0.00	21,644.76
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	0.00	0.00	151.20	0.00	0.00	151.20
684161	PASS Grant 19-20	PAPASS	Academic Support Services	0.00	0.00	378.00	0.00	0.00	378.00
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	157,970.63	51,354.47	71,823.00	0.00	0.00	281,148.10
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Beavorial Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	1,782.71	0.00	0.00	1,782.71
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	28,606.72	2,264.43	95,288.68	0.00	0.00	126,159.83
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	67,649.47	13,101.99	6,460.12	0.00	0.00	87,211.58
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	35,330.53	11,464.77	314,428.88	0.00	0.00	361,224.18





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	Business Program Events	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAHEM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	1,458.33	0.00	0.00	1,458.33
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	100,361.95	0.00	0.00	100,361.95
6DAINT	Academic Initiatives	PAAAF1	Provost Office	3,044.52	255.81	19,949.33	0.00	0.00	23,249.66
6DAMW				0.00	0.00	0.00	0.00	0.00	0.00
M	Museum White Mountains Support Fund	PAARMU	Museum of the White Mtns						
6DANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	459.41	0.00	0.00	459.41
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	330.00	0.00	0.00	330.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	1,268.02	0.00	0.00	1,268.02
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	390.00	0.00	0.00	390.00
6DGONE	One-time Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	3,255.00	0.00	0.00	3,255.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	1,075.00	0.00	0.00	1,075.00
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	391.54	0.00	0.00	391.54
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	119.00	0.00	0.00	119.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	44.45	0.00	0.00	44.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	199.74	0.00	0.00	199.74
6GAMM				8,562.16	189.00	12,040.46	0.00	0.00	20,791.62
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	1,000.00	84.00	9,811.98	0.00	0.00	10,895.98
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	1,349.84	0.00	0.00	1,349.84
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	3,100.00	260.40	20,010.84	0.00	0.00	23,371.24
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfrsh Envir Stud	PAAAF1	Provost Office	6,088.14	511.42	0.00	0.00	0.00	6,599.56
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	173.47	0.00	0.00	173.47
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	1,332.70	0.00	0.00	1,332.70
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	36.37	0.00	0.00	36.37
6GCE61	Clarice Clark Parker Award	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	9,500.00	0.00	0.00	9,500.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,105,424.50	412,838.06	138,983.57	0.00	0.00	1,657,246.13
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	82,981.47	24,662.01	180.44	0.00	0.00	107,823.92
6U0000	PSU Educational & General	PACETL	Open Learning Lab	195,986.56	69,728.89	8,011.72	0.00	0.00	273,727.17
6U0000	PSU Educational & General	PACRSV	Global Education Office	4,806.17	0.00	74,503.32	0.00	0.00	79,309.49
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	166,807.64	63,722.71	3,916.60	0.00	0.00	234,446.95
6U0000	PSU Educational & General	PALIB1	Library	522,009.95	194,497.89	736,791.17	0.00	0.00	1,453,299.01
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	138,021.00	35,055.83	177.00	0.00	0.00	173,253.83
6U0000	PSU Educational & General	PAUSWC	Writing Center	63,837.98	20,908.08	811.39	0.00	0.00	85,557.45
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	270,236.23	92,298.17	24,290.05	0.00	0.00	386,824.45
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	45,541.13	13,923.84	10,778.04	0.00	0.00	70,243.01
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PALIB1	Library	54,122.48	20,837.16	(79,622.62)	0.00	0.00	(4,662.98)
6U3000	Technology Fee	PFITS1	Info Tech Services	148,365.93	0.00	1,410,087.25	0.00	0.00	1,558,453.18
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,819,935.86</b>	<b>949,773.27</b>	<b>2,520,865.36</b>	<b>0.00</b>	<b>0.00</b>	<b>6,290,574.49</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684157	FY20 Federal Workstudy	PMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSSUC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	(39.31)	0.00	0.00	0.00	0.00	(39.31)
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	(90.00)	0.00	0.00	0.00	0.00	(90.00)
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	(33.75)	0.00	0.00	0.00	0.00	(33.75)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	51.00	0.00	0.00	51.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	162,104.00	0.00	0.00	162,104.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	152,659.46	12,773.79	0.00	0.00	0.00	165,433.25
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	55,583.79	0.00	0.00	55,583.79
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPP	Speare Hosp. COVID-19 Billing	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	8,320.30	0.00	0.00	8,320.30
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	780.20	0.00	0.00	780.20
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	1,051.95	0.00	0.00	1,051.95
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	77,320.47	0.00	0.00	77,320.47
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	30.00	0.00	0.00	30.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	927.17	0.00	0.00	927.17
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	146.77	0.00	0.00	146.77
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,987.11	0.00	0.00	1,987.11
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	6,850.00	0.00	0.00	6,850.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,954.60	0.00	0.00	1,954.60
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,994.82	0.00	0.00	2,994.82
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	569.59	0.00	0.00	569.59
6DHAWR	M Wrestling Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTAAHS	Student Art Collective	0.00	0.00	69.90	0.00	0.00	69.90
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	0.00	0.00	726,260.74	0.00	0.00	726,260.74
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(950.00)	0.00	0.00	(950.00)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	279.79	0.00	0.00	279.79
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	21,213.10	96.74	(24,498.77)	0.00	0.00	(3,188.93)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTPACE	PACE	6,400.00	168.00	(39,417.95)	0.00	0.00	(32,849.95)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	75.00	0.00	0.00	75.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(2,098.51)	0.00	0.00	(2,098.51)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(412.97)	0.00	0.00	(412.97)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(439.80)	0.00	0.00	(439.80)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	0.00	0.00	88.88	0.00	0.00	88.88
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(2,106.00)	0.00	0.00	(2,106.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(9,479.08)	0.00	0.00	(9,479.08)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(9,775.22)	0.00	0.00	(9,775.22)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(927.00)	0.00	0.00	(927.00)
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(89.73)	0.00	0.00	(89.73)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	14,319.52	302.40	(138,310.29)	0.00	0.00	(123,688.37)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	974.00	0.00	0.00	974.00
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(52,322.01)	0.00	0.00	(52,322.01)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(265.47)	0.00	0.00	(265.47)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(892.22)	0.00	0.00	(892.22)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	49.00	0.00	0.00	49.00
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,400.56	0.00	(4,635.49)	0.00	0.00	(3,234.93)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	515.50	0.00	0.00	515.50
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	5,687.50	0.00	0.00	5,687.50
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	1,062.50	0.00	0.00	1,062.50



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	420.00	0.00	0.00	420.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	1,875.00	0.00	0.00	1,875.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	5,359.00	0.00	0.00	5,359.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHAB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	26,504.93	0.00	0.00	26,504.93
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	1,985.00	0.00	0.00	1,985.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	2,902.83	0.00	0.00	2,902.83
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	9,493.11	0.00	0.00	9,493.11
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	3,949.51	0.00	0.00	3,949.51
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	48,918.24	0.00	0.00	48,918.24
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	3,592.08	0.00	0.00	3,592.08
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	11,264.76	0.00	0.00	11,264.76
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	5,252.05	0.00	0.00	5,252.05
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	7,596.08	0.00	0.00	7,596.08
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	6,583.96	0.00	0.00	6,583.96
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	1,881.54	0.00	0.00	1,881.54
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	576.91	0.00	0.00	576.91
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	457.80	0.00	0.00	457.80
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	4,657.15	0.00	0.00	4,657.15
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	1,690.83	0.00	0.00	1,690.83
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	5,135.10	0.00	0.00	5,135.10
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	8,785.41	0.00	0.00	8,785.41
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	5,102.52	0.00	0.00	5,102.52
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	1,037.70	0.00	0.00	1,037.70
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	1,054.74	0.00	0.00	1,054.74
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Weight Room Gifts	PHATAD	Athletics						
6GS220	Domestic Service Trip Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	191.10	0.00	0.00	191.10
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTE	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	25.00	0.00	0.00	25.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	2,969.25	0.00	0.00	2,969.25
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6GDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	1,191.32	0.00	0.00	1,191.32
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	1,592.00	0.00	0.00	1,592.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	1,507.00	0.00	0.00	1,507.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	610.00	0.00	0.00	610.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	1,455.00	0.00	0.00	1,455.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,005.00	0.00	0.00	1,005.00
6GTMAT	Math Assn. Club Gifts	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	758.00	0.00	0.00	758.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	3,173.08	0.00	0.00	3,173.08
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAC	Student Art Collective Gifts	PTAAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	214.00	0.00	0.00	214.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	80.80	0.00	0.00	80.80
6GTSSF	PSU Student Support Fund	PTSTDF	Student-Other Organizations	0.00	0.00	150.91	0.00	0.00	150.91
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	630.00	0.00	0.00	630.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	50.97	0.00	0.00	50.97
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	2,133.12	0.00	0.00	2,133.12
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	16,916.09	0.00	55,956.93	0.00	0.00	72,873.02
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	8,322.84	0.00	33,322.93	780.48	0.00	42,426.25
6U0000	PSU Educational & General	PAADIV	PSU Center for Diversity	1,181.99	0.00	6,062.10	0.00	0.00	7,244.09
6U0000	PSU Educational & General	PARENA	Ice Arena	2,340.00	0.00	192.75	0.00	0.00	2,532.75
6U0000	PSU Educational & General	PARR01	Registrar's Office	350,659.42	134,824.05	29,553.99	0.00	0.00	515,037.46
6U0000	PSU Educational & General	PDCRDV	Career Development	119,573.41	42,065.55	10,382.20	0.00	0.00	172,021.16
6U0000	PSU Educational & General	PFBURS	Student Financial Services	593,832.93	212,438.55	143,740.00	0.00	0.00	950,011.48
6U0000	PSU Educational & General	PHATAD	Athletics	1,160,305.76	270,695.64	1,170,314.49	0.00	0.00	2,601,315.89
6U0000	PSU Educational & General	PHSPIN	Sports Information	113,778.86	34,794.45	17,980.54	0.00	0.00	166,553.85
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	174.00	0.00	0.00	174.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	987,572.85	353,378.16	388,968.81	0.00	0.00	1,729,919.82
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	88,907.66	31,080.39	7,197.58	0.00	0.00	127,185.63



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	266.67	0.00	0.00	266.67
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	(266.67)	0.00	0.00	(266.67)
6U0PPD	General Prepaid Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				3,093.63	1,161.05	88,153.63	0.00	0.00	92,408.31
<b>**Total Current Funds</b>				<b>32,601,457.15</b>	<b>10,251,070.48</b>	<b>28,996,329.74</b>	<b>4,653,939.93</b>	<b>0.00</b>	<b>76,502,797.30</b>
<b>Loan Funds</b>									
<b>Student Services</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	41,319.22	0.00	0.00	41,319.22
***Total Student Services				0.00	0.00	41,319.22	0.00	0.00	41,319.22
<b>No Program Code Assigned</b>									





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	114,000.00	0.00	0.00	114,000.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>603,333.44</b>	<b>0.00</b>	<b>9,093,297.00</b>	<b>9,696,630.44</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 6P - Plymouth State University</b>				<b>32,601,457.15</b>	<b>10,251,070.48</b>	<b>29,640,982.40</b>	<b>4,653,939.93</b>	<b>9,093,297.00</b>	<b>86,240,746.96</b>

**7C - Granite State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	(696.10)	0.00	0.00	(696.10)
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	104,296.29	8,239.41	360,500.00	0.00	0.00	473,035.70
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	4,112.00	0.00	0.00	4,112.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	150,734.60	49,663.19	38,002.59	0.00	0.00	238,400.38
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	562,487.19	47,248.27	0.00	0.00	0.00	609,735.46
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	159,102.20	13,364.61	0.00	0.00	0.00	172,466.81
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	310,755.51	111,074.75	13,153.99	0.00	0.00	434,984.25
7U0000	GSC Education and General	CACAPN	Nursing Program	139,462.08	53,692.96	9,409.79	0.00	0.00	202,564.83
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	1,107,510.55	93,539.51	0.00	0.00	0.00	1,201,050.06
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	78,457.50	6,590.45	0.00	0.00	0.00	85,047.95
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>2,612,805.92</b>	<b>383,413.15</b>	<b>424,482.27</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420,701.34</b>
<b>Research &amp; Sponsored Programs</b>									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Academic Support</b>									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	232.00	18.33	696.10	0.00	0.00	946.43
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	350.00	27.65	3,141.32	0.00	0.00	3,518.97
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	969,005.05	321,313.32	291,458.17	0.00	0.00	1,581,776.54
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	349.03	0.00	0.00	349.03
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(121,518.39)	0.00	0.00	(121,518.39)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	28,732.12	10,700.25	0.00	0.00	0.00	39,432.37

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
75P001	CPE Program Income Fund	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	5,000.00	0.00	0.00	5,000.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	59,355.00	14,184.82	0.00	0.00	0.00	73,539.82
7U0000	GSC Education and General	CACAED	School of Education	271,689.23	87,154.08	5,786.40	0.00	0.00	364,629.71
7U0000	GSC Education and General	CACAFA	Faculty Development	64,564.56	19,637.39	39.48	0.00	0.00	84,241.43
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	674,231.42	243,193.29	6,444.03	0.00	0.00	923,868.74
7U0000	GSC Education and General	CACALB	Library	51,835.08	19,956.47	45,496.31	0.00	0.00	117,287.86
7U0000	GSC Education and General	CACAOP	Academic Services Operating	51,712.88	18,318.40	10,779.54	0.00	0.00	80,810.82
7U0000	GSC Education and General	CACASI	Instructional Design	235,026.97	88,337.78	6,298.20	0.00	0.00	329,662.95
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	134,633.76	0.00	0.00	134,633.76
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVAS	Academic Support Resources	65,749.55	19,699.97	14,435.73	0.00	0.00	99,885.25
7U0000	GSC Education and General	CSVSAV	Prior Learning	5,190.00	435.96	0.00	0.00	0.00	5,625.96
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,477,673.86</b>	<b>842,977.71</b>	<b>403,039.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,723,691.25</b>
<b>Student Services</b>									
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	14,175.00	1,119.85	0.00	0.00	0.00	15,294.85
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	1,022,425.00	0.00	0.00	1,022,425.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	540.00	42.66	0.00	0.00	0.00	582.66
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	3,377.04	0.00	0.00	0.00	0.00	3,377.04
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	840.49	0.00	0.00	840.49
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	158,778.47	60,376.04	9,273.81	0.00	0.00	228,428.32
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	58,649.40	22,510.00	0.00	0.00	0.00	81,159.40
7U0000	GSC Education and General	CSEEOP	Student Affairs Operating	66,269.39	25,513.70	2,486.41	0.00	0.00	94,269.50
7U0000	GSC Education and General	CSVSAU	Admissions	1,007,395.48	387,729.19	10,619.89	0.00	0.00	1,405,744.56
7U0000	GSC Education and General	CSVSBU	Bursar	147,971.45	52,029.83	62,613.42	0.00	0.00	262,614.70
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	19,241.90	0.00	0.00	19,241.90
7U0000	GSC Education and General	CSVSCP	Career Planning	40,339.45	14,942.96	0.00	0.00	0.00	55,282.41
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	185.31	0.00	0.00	185.31



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7U0000	GSC Education and General	CSVSMK	Marketing	312,532.36	120,090.22	747,838.66	0.00	0.00	1,180,461.24
7U0000	GSC Education and General	CSVSRG	Registrar's Office	152,400.51	56,958.30	1,513.44	0.00	0.00	210,872.25
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,962,428.55</b>	<b>741,312.75</b>	<b>1,877,038.33</b>	<b>0.00</b>	<b>0.00</b>	<b>4,580,779.63</b>
<b>Institutional Support</b>									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVVAL	Alumni	0.00	0.00	1,667.56	0.00	0.00	1,667.56
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	2,868.00	0.00	0.00	2,868.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	1,680.00	0.00	0.00	1,680.00
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	6,592.37	0.00	0.00	0.00	6,592.37
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	126,099.26	48,478.25	795.00	0.00	0.00	175,372.51
7U0000	GSC Education and General	CACAIG	Innovations Group	57,853.23	19,190.58	8,347.75	0.00	0.00	85,391.56
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,558,096.41	0.00	0.00	1,558,096.41
7U0000	GSC Education and General	CADMHR	Human Resources	88,145.14	33,865.82	5,781.57	0.00	0.00	127,792.53
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	73,007.30	0.00	0.00	73,007.30
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	198,122.81	76,207.26	431.26	0.00	0.00	274,761.33
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(978.50)	0.00	0.00	(978.50)
7U0000	GSC Education and General	CPREOP	President's Office Operating	53,279.68	19,454.42	2,103.71	0.00	0.00	74,837.81
7U0000	GSC Education and General	CSVVAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	46,057.87	17,344.05	305.00	0.00	0.00	63,706.92
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>569,557.99</b>	<b>221,132.75</b>	<b>1,656,605.06</b>	<b>0.00</b>	<b>0.00</b>	<b>2,447,295.80</b>
<b>Operations and Maintenance</b>									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	7,734.72	0.00	0.00	7,734.72
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	7,126.50	0.00	0.00	7,126.50
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	94,449.45	48,037.21	0.00	142,486.66
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	53,236.50	22,362.19	0.00	75,598.69
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	16,100.68	12,423.48	0.00	28,524.16
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	140,504.92	0.00	0.00	140,504.92
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	112,853.94	0.00	0.00	112,853.94
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>432,006.71</b>	<b>82,822.88</b>	<b>0.00</b>	<b>514,829.59</b>



**7C - Granite State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	323,725.06	323,725.06
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323,725.06</b>	<b>323,725.06</b>
<b>*Total 7C - Granite State College</b>				<b>7,622,466.32</b>	<b>2,188,836.36</b>	<b>4,793,172.05</b>	<b>82,822.88</b>	<b>323,725.06</b>	<b>15,011,022.67</b>







9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>7,841,205.68</b>	<b>380,539.25</b>	<b>(3,756,665.48)</b>	<b>60,531.13</b>	<b>0.00</b>	<b>4,525,610.58</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.91	72,698.91
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	118,529.62	118,529.62
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	24,539.67	0.00	0.00	24,539.67
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	36,566.62	0.00	0.00	36,566.62
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,722.00	0.00	0.00	2,722.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	18,739.67	0.00	0.00	18,739.67
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,823.00	0.00	0.00	13,823.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.00	0.00	0.00	15,473.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.65	0.00	0.00	15,473.65

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.67	0.00	0.00	15,473.67
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,475.67	0.00	0.00	15,475.67
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	158,286.95	0.00	191,228.53	349,515.48
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>158,286.95</b>	<b>0.00</b>	<b>191,228.53</b>	<b>349,515.48</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
9Z0SRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>7,841,205.68</b>	<b>380,539.25</b>	<b>(3,598,378.53)</b>	<b>60,531.13</b>	<b>191,228.53</b>	<b>4,875,126.06</b>



**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	(584.00)	0.00	(584.00)
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	811,361.42	309,955.78	17,972.31	0.00	1,139,289.51
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	4,238.62	0.00	4,238.62
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	53,887.32	0.00	490,347.62	0.00	544,234.94
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	606.73	0.00	606.73
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	7,417.60	0.00	7,417.60
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	341.07	0.00	341.07
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	2,115.00	0.00	2,115.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	2,481.77	0.00	2,481.77
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,034.46	0.00	2,034.46
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	10,597.03	0.00	10,597.03
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	10,011.21	0.00	10,011.21
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	18,905.50	0.00	18,905.50
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	16,432.63	0.00	16,432.63
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	7,554.86	0.00	7,554.86
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	50.00	4.20	22,505.44	0.00	22,559.64
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	4,123,081.22	1,652,690.09	129,478.21	491.62	5,905,741.14
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	161,576.81	0.00	161,576.81
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(5,985,186.03)	0.00	(5,985,186.03)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	57,808.15	0.00	57,808.15
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,289.81	0.00	97,289.81
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	95,553.84	36,788.17	0.00	0.00	132,342.01
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	65,540.41	25,233.10	0.00	0.00	90,773.51
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	51,606.30	19,868.45	0.00	0.00	71,474.75
<b>***Total Institutional Support</b>				<b>5,201,080.51</b>	<b>2,044,539.79</b>	<b>(4,926,055.20)</b>	<b>491.62</b>	<b>2,320,056.72</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>5,201,080.51</b>	<b>2,044,539.79</b>	<b>(4,926,055.20)</b>	<b>491.62</b>	<b>2,320,056.72</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>*Total 4F - UNH Foundation</b>	<b>5,201,080.51</b>	<b>2,044,539.79</b>	<b>(4,926,055.20)</b>	<b>491.62</b>	<b>2,320,056.72</b>